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ANNUAL REPORT

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CONCORD, NH

TOWN OF DUBLIN, NH



Published by Geo. W. Gleason, (1875?) Dublin, N. H., in the Future.

c. 1905

FOR THE YEAR ENDING DECEMBER 31, 2004

ON THE COVER:

This postcard is what George Washington Gleason, owner of The Gleason Store (at left) thought the town might look sometime in the future. The Gleason Store was on the site of the present Police Department.

(Postcard courtesy of The Dublin Historical Society)

ANNUAL REPORT



TOWN OF DUBLIN NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2004

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**DUBLIN TOWN OFFICERS
OFFICERS CHOSEN BY BALLOT VOTE AT
ANNUAL TOWN MEETING**

**THREE YEAR TERM
SELECTMEN**

Frederick MacMillan
Michael V. Walker
Joseph E. Cavanaugh, Chairman

Term Expires 2005
Term Expires 2006
Term Expires 2007

**TWO YEAR TERM
MODERATOR**

Timothy Clark

Term Expires 2006

**SIX YEAR TERM
SUPERVISORS OF THE CHECKLIST**

Lucille A. McDonald, Chairman
Adele R. Knight
Henry A. Campbell

Term Expires 2006
Term Expires 2008
Term Expires 2010

**ALTERNATE
Robert Weis**

**THREE YEAR TERM
TREASURER**

Lewis Hansen

Term Expires 2007

**THREE YEAR TERM
TOWN CLERK/TAX COLLECTOR**

Barbara Sovik

Term Expires 2005

**THREE YEAR TERM
LIBRARY TRUSTEE**

Cecily Bastedo
Laurel Pritchard
Willard W. Goodwin
Jane Holmes
Elizabeth Walker

Term Expires 2005
Term Expires 2005
Term Expires 2006
Term Expires 2007
Term Expires 2007

**ALTERNATE
Richard Sevatson**

APPOINTED SELF PERPETUATING-PERMANENT LIBRARY TRUSTEE

Adele Knight, Chairman

Michael Worcester

Allan (Geoff) Pinney

THREE YEAR TERM
WATER COMMISSIONER

Arthur Susmann

Term Expires 2007

THREE YEAR TERM
DUBLIN CONVAL SCHOOL DISTRICT MEMBER

Christy Greene (resigned & re-appointed)

Term Expires 2005

THREE YEAR TERM
BUDGET COMMITTEE

Frederick MacMillan, Selectmen's Representative

Term Expires 2005

R. Alan Greene, Chairman

Term Expires 2005

Neil Sandford

Term Expires 2005

Scott Paice

Term Expires 2006

Richard Scheinblum

Term Expires 2006

Nancy Campbell

Term Expires 2007

Judith Knapp

Term Expires 2007

THREE YEAR TERM
CEMETERY COMMITTEE

Robert A. Knight

Term Expires 2005

Henry A. Campbell

Term Expires 2006

James S. Sovik, Chairman

Term Expires 2007

THREE YEAR TERM
PLANNING BOARD

Joseph Cavanaugh, Selectmen's Representative

Term Expires 2005

Suzan Macy

Term Expires 2005

Curtis Merrick

Term Expires 2005

Nicholas Thacher, (resigned 12/21/04)

Term Expires 2005

Edward Germain, Chairman

Term Expires 2006

Lewis G. Webber, (resigned 8/5/04)

Term Expires 2006

Daniel French, Vice Chairman

Term Expires 2007

Blake Sabine

Term Expires 2007

Bonnie A. Bartelt, Secretary

ALTERNATES

Bonnie Bartelt

Jean Wenigmann

THREE YEAR TERM
TRUSTEE OF TRUST FUNDS

Willard W. Goodwin, Chairman

Term Expires 2005

Peter M. Hewitt

Term Expires 2006

Robert Weis

Term Expires 2007

TOWN COMMITTEES APPOINTED BY SELECTMEN

THREE YEAR TERM BOARD OF ADJUSTMENT

Willard Oja	Term Expires 2005
James Sovik	Term Expires 2005
Daniel O'Rourke	Term Expires 2006
William Barker, Chairman	Term Expires 2007
Suzan Dennis, Recording Secretary	Term Expires 2007
Elvira R. Elder, Administrative Secretary	

ALTERNATES

Christy L. Greene (2007)

William Gurney (2005)

THREE YEAR TERM CONSERVATION COMMISSION

Jeffrey Oja	Term Expires 2005
Edward Whitney	Term Expires 2005
James Guy	Term Expires 2006
Elisabeth Langby, Chairman	Term Expires 2006
Anne Anable	Term Expires 2007
Shawn Post	Term Expires 2007
Peter Shonk	Term Expires 2007

ALTERNATES

Russell Bastedo (2005) Andy Kollmorgen (2005) Susan Peters (2006) Joe Shimkus (2006)

THREE YEAR TERM DUBLIN LAKE PRESERVATION COMMITTEE

Mitch Thomashow	Term Expires 2005
Thomas Wright, Chairman	Term Expires 2005
Karen Bunch	Term Expires 2006
Jill Lawler	Term Expires 2006
Henry Campbell	Term Expires 2007

THREE YEAR TERM RECREATION PROGRAMS & FACILITIES COMMITTEE

Jennifer Bergeron	Term Expires 2005
Kelly Blanchette	Term Expires 2005
Bambi Kierstead	Term Expires 2005
Kenneth McAleer, co-chairman	Term Expires 2005
Vira Elder	Term Expires 2006
Joyce Nelson	Term Expires 2006
Carol Clarke, co-chairman	Term Expires 2007
Kathy Merrick	Term Expires 2007

TWO YEAR TERM HYDRANT COMMITTEE

Brian Barden	Term Expires 2005
Thomas Vanderbilt	Term Expires 2005
Charles Anthony	Term Expires 2006
Robert Weis	Term Expires 2006

TWO YEAR TERM
HEALTH OFFICER

Leslie L. Whone
Sean Macy, Assistant

Term Expires 2006
Term Expires 2006

TWO YEAR TERM
SAFETY COMMITTEE

Elvira R. Elder
Dana Hennessy, Chairman
Michael Howe
Thomas Kennedy
Thomas Vanderbilt

Term Expires 2006
Term Expires 2006
Term Expires 2006
Term Expires 2006
Term Expires 2006

CAPITAL IMPROVEMENTS COMMITTEE

Sterling Abram
Gordon Knight
Arthur Susmann
Christopher Woerner

Term Expires None
Term Expires None
Term Expires None
Term Expires None

EDUCATION FUNDING COMMITTEE

Bruce Keough, Chairman
Mike Walker, Selectman
Joseph Cavanaugh, Selectman
Forrest Cook
Christy Greene
Blake Sabine
Neil Sandford
Jonathan Sistare
Tom Streba

Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None

SOLID WASTE COMMITTEE

James Guy, Chairman
Thomas Kennedy
Jeffrey Oja
Leslie Whone

Term Expires None
Term Expires None
Term Expires None
Term Expires None

TRANSPORTATION COMMITTEE

Barry Elder
Katie Featherston
William Gurney
Elisabeth Langby, Chairman
James Letourneau, Police Chief
John Nelson
Susan W. Peters
Sally Thacher
Sturdy Thomas

Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None
Term Expires None

FOREST FIRE WARDEN

Brian Barden
Term Expires 12-31-2004

DEPUTY FOREST FIRE WARDENS

Theodore Lizotte
Dennis Monaghan
Joseph Sangermano III
Thomas Vanderbilt
Michael Walker
Terms Expire 12-31-2004

REPRESENTATIVES AND OFFICERS APPOINTED BY THE SELECTMEN

Overseer of the Poor	Michael V. Walker
Police Chief	James Letourneau
Police Sergeant	Dana Hennessy
Police Officer	Ryan Quimby
Fire Chief	Thomas Vanderbilt
Deputy Fire Chief's	Brian Barden & Joe Sangermano
Superintendent of Cemetery	David Elder
Road Agent	Brian Barden
Transfer Station Superintendent	Tom Kennedy
Town Administrator	William Raymond
Deputy Town Clerk/Tax Collector	Barbara Steinbach
Deputy Town Treasurer	R. Alan Greene
Summer Playground Directors	Elliot Pelletier & Elizabeth Lawler
Site Inspector	Brian Barden
Emergency Management Director	James Sovik
Ballot Inspector	Anne Anable
Ballot Inspector	Nancy Campbell
Ballot Inspector	Nellie Crossley
Ballot Inspector	Rosemary Mack
Ballot Inspector	Betty McIntyre
Ballot Inspector	Alice McKenna
Ballot Inspector	Joyce Nelson
Ballot Inspector	Nila Gandhi-Schwatlo

DUBLIN'S REPRESENTATIVE TO
THE SOUTHWEST REGIONAL PLANNING COMMISSION
Edward Germain

DUBLIN'S REPRESENTATIVE TO THE MONADNOCK ADVISORY COMMISSION
Edward Germain & Betsey Harris

Board of Selectmen's Annual Report

2004

The year 2004 was a busy and challenging year for the Board of Selectmen.

We continued to refine our initiatives from prior years, and launched some new ones as well. Among those we continued to refine was our Merit Pay System for Town Employees. This system, now in its second year, is working well. Our objective is to retain the best employees by compensating them at rates competitive with other communities of our size in the State. We research salary, hourly wage and benefit survey material provided by the NH Municipal Association each year. Performance appraisals are prepared on all full-time employees as well as the part-time Fire Chief. The resultant salary actions are based on each employee's performance, within a framework of paying competitive wages compared to similar towns in the region.

A new initiative this year was to bring our Emergency Management Plan into the new millennium. We started that effort by appointing Jim Sovik as Dublin Emergency Management Director. In concert with Southwest Regional Planning Commission, the Fire Chief, Police Chief, Road Agent, Town Administrator and Chairman of the Board of the Selectmen met frequently over a six month period to complete a new Emergency Operations Plan and a Hazard Mitigation Plan. Having these plans will be of benefit should there be an emergency such as the serious ice storm we experienced in 1998. They will be the critical ingredients in obtaining FEMA funding in the event of another emergency. In addition, having these two plans creates opportunities for the Town to apply for grant monies for Hazard Mitigation and Emergency preparedness projects.

Another initiative involved keeping the ConVal Selectmen's Advisory Committee moving forward. Re-established in May, the Committee consists of one Selectman from each of the nine ConVal towns. Also attending are the chairman of the ConVal School Board and the Superintendent of SAU#1. Various other School Board members

frequently attend, as well. Items generally discussed are the ConVal funding formula and possible changes to the Articles of Agreement.

In October, a group of citizens called a Special Town meeting by petition to allow the Town to vote on whether the ConVal School Board should convene a Feasibility Study Committee to determine if Dublin should withdraw from the ConVal School District. The Town voted in the affirmative and the Selectmen notified the chairman of the School Board and requested that he form such a committee in a reasonable period of time. He responded that due to budget pressures, the earliest that the committee could start would be February 2005. The committee then has 120 days in which to complete the study and submit their recommendation to the State School Board.

Another initiative was revising Town Building Permit process. A review of building permits and the building permit process in several neighboring Towns revealed a significantly less formal permit process. This has led, in the past, to misunderstandings between permittees and the Town. As such we have revised Dublin's Building Permit extensively. We have increased inspections by our Site Inspector and Fire Chief on new construction projects and are hopeful that in the coming year we can hire a Building Inspector part-time who can assist us in putting together a Town building code and codify our inspection procedures. Dublin is one of a few Towns left in the State with no building codes or Code Enforcement Officer.

The Selectmen have worked closely with the Planning Board, Conservation Commission and the Budget Committee and have been very involved in the formation of the 2005 Budget and Warrant Articles, the Growth Management effort and Master Plan revision at the Planning Board, land protection with the Conservation Commission, and many other issues that come before these hard working Boards.

We are continually amazed at the high quality of work and service we see from our Town employees. In our opinion, we are fortunate to have the high level of expertise and

dedication in our Police, Fire, Highway, Solid Waste and Administrative departments. We thank all of the Town employees, full and part time for their efforts. They make Dublin a great community to live in.


And finally, we thank all of the volunteer Board and Committee members, without whom the Town of Dublin would not be the envy of the region that it is. They put in large amounts of personal time and we all should be very grateful to them. We urge those of you who are considering getting involved in Town affairs to go ahead and take the plunge. There is a continuing need for more citizens to get involved in Boards and Committees. If you want to know what committees make Dublin run, and to whom we owe a debt of gratitude, please refer to the list in front of this book.

We are looking forward to a productive 2005. It is our hope that we can continue to find new ways to operate the Town more efficiently and effectively. Our Monday night meetings are open to the public and we are always happy to hear from you, the citizens of Dublin.

Respectfully submitted,

The Board of Selectmen


Joseph E. Cavanaugh, Chairman


Michael V. Walker


Frederick W. MacMillan

BUDGET COMMITTEE ANNUAL REPORT

The Budget Committee has six regular members and a selectman who serves as the seventh member. Each year two people are elected by the voters of Dublin. This past year, Nancy Campbell and Judy Knapp were elected. It was our good fortune that they both brought a great deal of experience to the committee, as they have both served on it previously. Additionally, Rick MacMillan serving as the Selectmen's representative was our one novice member.

Our first meeting was held last summer to review the Town's midyear financial report. The budget development process began in earnest last September. The committee met on most Tuesdays between that first September meeting and the Budget Hearing on February 8th. The meetings, often lasting three hours, require that every line of the budget is reviewed several times. We met with every Town department head at least once. Many were called back one or more times. Additionally, we met regularly with all three Selectmen.

Rich Scheinblum did a fabulous job with the committee's minutes. If you want to see how minutes should be done, they are posted at the Town Hall.

It is a testament to our form of Town government that so many committed Town members volunteer on this and other critical committees. As such, I want to personally thank each of the people I had the pleasure to serve with this year: Scott Paice, Neil Sandford, Rich Scheinblum, Nancy Campbell, Judy Knapp and Rick MacMillan.

The development of budgets involves at least one (but often several) meeting(s) with each Town department head. In addition to Selectman Rick MacMillan, we also met on a number of occasions with the full contingent of Selectmen.

I also wish to extend my thanks to Bill Raymond for his support as the Town Administrator.

Respectfully submitted,

Alan Greene, Chairman
Nancy Campbell
Judy Knapp
Rick MacMillan, Selectmen's Representative
Scott Paice
Neil Sandford
Rich Scheinblum

DUBLIN POLICE DEPARTMENT ANNUAL REPORT

This past year has been a very challenging and busy year for the Dublin Police Department. We experienced a staffing shortage due to injury of approximately three months. This was the second time in two years we experienced a prolonged shortage of officers during the course of a year. We worked extremely hard to continue to provide the service you expect of us during this time. Usually in times of shortage we rely on assistance regarding coverage from the New Hampshire State Police. However, this past year with the State Police having staffing and budget issues, items that should have or would have normally been covered by the State Police when a Dublin Officer was not available most of the time had to be covered by a Dublin Officer. This does not even get into the extra shifts that need to be covered as a result of staffing shortages pertaining to vacation time, sick time & training time. This year we continue to see an increase in our activity and calls for service. I do not see a reduction in these areas and I am concerned for the future and the level of service and public safety we now provide to the town without future staffing issues being addressed. This especially with the projected growth of our community in the coming years.

In the area of highway safety we continued our partnership with New Hampshire Highway Safety and procured DWI and Speed Enforcement Grants. Another area in which we were successful was procuring a Homeland Security Grant. Because of this grant we were able to set up a Security Enhancement project that included the Dublin Fire and Police Department. We are always looking to find new ways and resources to fund projects with limited if any impact on the taxpayers of Dublin. I would also like to thank those towns people who provided us with financial donations and volunteered time to the police department which has a direct impact at keeping costs down.

Again this year I would like to thank the many citizens who come forward to support and encourage us throughout the year. Your kindness is appreciated. I look forward to working with you this coming year.

The following departments and employees need to be recognized for their dedication to this community and to the Dublin Police Department in assisting us and allowing us to carry out our mission of public safety to the citizens of Dublin. I want to thank the members of the Dublin Fire Department for doing a great job out there. The Dublin Highway Department for the hard work you do in keeping our roads maintained and looking out for us over this past year. To the Dublin Board of Selectmen for your support of police department and it's members. You are truly dedicated to the employees of this community and for the safety of Dublin. To Town Administrator Bill Raymond I thank you for working with us and keeping us on track. I would like to personally thank Sgt. Hennessy and Officer Ryan Quimby for the hard work this past year at working in keeping Dublin safe and providing a service to the citizens and community of Dublin that is worthy of praise. The last person I would like to thank is Vira Elder who wears many hats in town and is a reliable and dependable employee but I would like to recognize her for the many contributions she makes to keep the day to day operations at the police department running smoothly.

Respectfully Submitted,

Chief James W. Letourneau

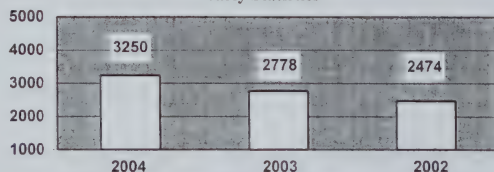
Dublin Police Department

2004 STATISTICS

Feb. 16, 2005 Vir

Abandoned Vehicle	13	Motor Vehicle & Household Lockouts			7
Administrative Details	235	Noise Disturbance			13
Ambulance/Rescue Squad	31	Overtime Detail - Grants			29
Animal Involved Incident	119	Overtime Detail - Reimbursable			15
Arson/Attempt to Commit	1	Paper Service/Attempted Paper Service			1
Arrest on a/without Warrant	5	Parking Violations			14
Assist Other Jurisdiction	104	Parole/Probation Violations			1
Bank - Alarms	2	Police Information			148
Bicycle/Moped/OHRV's Requirements	12	Protective Custody			8
Burglary/Attempted	7	Public Relations - Civic Details			43
Business - Alarms	7	Reckless Operation			1
Citizen Assists	306	Recovered Property			1
Civil Investigations	11	Repossession/Vehicle & Property			1
Civil Problem	22	Residence - Alarms			54
Conduct After an Accident	1	Rubbish/Illegal Deposit			2
Court-Case Preparation & Review	80	Seizure of Property by Warrant			2
Court-Trials/Arraignments/Hea	19	Sex Offense/Registration			3
Court Summons/Subpoena/Service of	28	Sexual Assault/Aggravated/Incest			6
Criminal Mischief - Vandalism	33	Shots Fired			8
Criminal Records/Reports	34	Simple Assault/Attempted			4
Criminal Summonses	35	Stalking			2
Criminal Threatening	2	Suicide/Attempted			1
Criminal Trespass	12	Suspicious Incident			30
Cruelty to Animals	1	Suspicious Person			21
Cruiser Maintenance/Mechanical	33	Suspicious Vehicle			26
Cruiser Maintenance/Route Clean	56	Theft			19
Debris on Roadway	20	Traffic Accident			36
Directed Patrols	110	Traffic Accident - Fatal			1
Disobeying an Officer	1	Traffic Accident - Person Injury			20
Disorderly Conduct	7	Traffic Accident - Private Property			2
Domestic Disturbance	5	Traffic Accident - Property Damage			42
Domestic Violence Act	4	Traffic Offense - Auto Complaints			141
Driving on Suspension/Revocation	7	Training Details			28
Driving While Intoxicated	12	Unauthorized Use of Vehicle			1
Extra Patrol/Welfare Check	19	Untimely/Unattended Death			1
Fingerprint Request	14	Vacant Property Check - Physical			96
Fire - Alarms	21	Vacant Property Check - Request			36
Firework Permits	1	VIN Vehicle Verification			8
Follow-Up Investigations/Details	819				
Found Property	17	TOTAL INCIDENTS	2004		3250
Fraud/Attempt to Commit	1		2003		2778
Fraud - Computer Related	1		2002		2474
Fraud - Insufficient Funds Check	12	SUMMONSES & WARNING STATS	2002	2003	2004
Hang-Ups/911	15	Motor Vehicle Summonses	175	144	177
Harassment	7	Motor Vehicle Warnings	753	413	643
Harassment/Phone	8				
Incident/Services Misc.	13				
Involuntary Emergency Admission	1				
Juvenile Runaway	7				
Juvenile Status Offense	4				
Licensing - Registration Weapon	12				
Littering	2				
Lost Property	21				
Lost/Stolen Registration Plates	5				
Missing Person	3				

Yearly Statistics



HEALTH OFFICER'S ANNUAL REPORT

There were 33 witnessed percolation tests this year. Dublin is following the trend in the area.

Subdivision: 14

Replacement: 10

New Homes: 5

Sales Requirement: 2

Additions: 2

We keep a supply of water test bottles on hand. Please contact us if you would like the bottles or help in testing your water.

Respectfully submitted,

Leslie Whone, Health Officer

Sean Macy, Deputy Health Officer

DUBLIN FIRE DEPARTMENT ANNUAL REPORT

The Department's mission is to maintain a Company of fire personnel trained in all aspects of fire suppression, rescue, salvage, fire prevention, hazardous materials and emergency medical response, enabling us to serve and protect, without prejudice or favoritism, the lives and property of the residents of Dublin during both natural and man-made emergencies.

The dedicated members of the Dublin Fire Company devote many hours each year responding to fire and medical emergencies, participating in training to insure a high level of expertise, and performing community service to provide support and fire prevention education.

In 2004, these Dublin Fire and Rescue personnel responded to 95 rescue calls, and 74 Fire or other emergency calls for a total of 169 emergency calls.

Maintaining the highest levels of proficiency in skills and training remains a top priority for the Fire Department. Training and drills, financially supported in part by the National Fire Academy, the NH Fire Training Academy, NHMA and FEMA, this year included: Stoma care, SCBA and RIT team training, Fires and Wires, First Responder Safety and Crime Scene Preservation, Designer and Street Drugs Awareness, Deck Guns and ½ in nozzle-Big Water Drill, Rescue Tool Training, Porta Power-Industrial Extraction, Medical Call Review, Dhart ground Safety, Kinetics of Trauma, Reducing the Risk of Injuries at Traffic Accidents, Wildland Fire Investigation, Combi tube/ Iv sticks, START/Jumpstart training, Pediatric Burns, Pediatric Emergencies, Water rescue, Traffic control, Blood glucose monitoring, Stair chair training, sawz all, Ropes, Taser Awareness, Blood borne Pathogens, Forestry training, Rescue boat training, Wildland Rescue, Anaphylaxis training, CPR and Defibrillation recertification.

This year 2 more members received EMT certification bringing our total of medical personnel to 13, including 4 First Responders, 5 EMTs, 3 EMT Intermediate level and 1 Paramedic.

Our members exhibit the highest level of Service, Safety and Teamwork while functioning with an extremely high level of skill and professionalism. We strive to insure that all residents, in all emergency situations, are treated with respect, kindness, patience, and consideration.

As always, Safety, yours and ours, is our highest priority!

Again this year we participated in shared training with the Fire and Emergency personnel from the surrounding towns who work most closely with Dublin through the Mutual Aid System. This insures the highest level of efficiency and teamwork when responding to real emergencies.

The Dublin Fire Department was again honored by the generosity of town residents. This year we were the grateful recipients of donations which allowed us to purchase a new Stair Chair for transporting patients down stairs, a gear grid for the fire station, ropes and rigging for high angle rescues and soon we will have a new power supply for our hydraulic rescue tool.

The Fire Department receives great support from Mike Walker, Rick MacMillan, Joe Cavanaugh, Bill Raymond, the Dublin Police Dept., the Dublin Highway Dept., and the residents of the Town of Dublin. This support base greatly enhances the Fire Department's ability to function effectively in the community.

As always special thanks must be extended to the 21 Fire and Rescue members who so tirelessly serve the community whenever the need arises. Their outstanding commitment to training and high level of proficiency and professionalism during emergency calls are a testament to their dedication to this community.

Members are on call twenty-four hours a day, prepared to respond at a moment's notice, and committed to protecting the lives and property of the residents of Dublin. They are your friends and neighbors and all are proud to serve our community.

Respectfully Submitted,

Thomas D. Vanderbilt
Fire Chief

DUBLIN ADVOCATE ANNUAL REPORT

The *Advocate*, now in its 7th year, continued to grow in its acceptance by the Town, and the surrounding area. We are fortunate in having a dedicated and talented “staff” in Anne Anable, Rusty Bastedo, Nellie Crossley, Peter Hewitt, and Joe Shimkus. We are fortunate in having our fellow townspeople contribute pieces of interest. I am continually amazed that there is always something to write about it Dublin!

Highlights for the year included stirring recollections by some of our veterans of their war experiences for the May Memorial Day issue. Kathy Merrick gave a thoughtful account of the registration of our historical homes on the National Historical Register, and the resultant creation of the Village District. And May Clark is bringing our kids at DCS into the record of the Town. The Selectmen have used the *Advocate* as an effective means for communicating issues to the Town.

Something must be working. We have been able to not only increase our advertising rates, but also attract more advertisers! Thus each of the past three years, the paper has been less of a burden on the Town. Though the recognition is rewarding, we do need to limit the amount of space allotted to ads in order to keep the quality of the *Advocate* at a high level.

Respectfully submitted,

Rick MacMillan
Editor

ARCHIVES COMMITTEE ANNUAL REPORT

The Archives Committee has had another busy year. During 2004, in addition to processing, cataloguing and indexing the town's records for 1998, the archivists spent 68 hours answering 181 requests for information from town records - both these numbers have increased from 2003. Some of these requests include documents from both town and Historical Society records. Requests for documents include information for genealogical purposes (i.e. birth, death or marriage records, tax records, checklist records and cemetery records) and general information about the town and the everyday business records of the town (i.e. building permits, Board of Adjustment records, Planning Board records, road records, driveway permits and septic system plans and approvals). This year, we even had one request via email from England.

We are extremely grateful to Marion Richardson Phelps and daughter, Charlotte Schaefer, for turning over to us early Town documents. These included road layouts, some dating as early as 1815, and tax bills, receipts and warrants from 1810, 1849, 1853, 1858 & 1866.

This year we are asking for \$3,400 to conserve four of the Town's earliest record books-the Town Clerk's book from 1771-1806 and three vital record books from 1861-1938. This process will involve de-acidifying, mending and reinforcing the paper, and re-sewing or rebinding the books. While this work is being done, the books will also be microfilmed.

If you were or currently are a town official and you have town documents in your possession that you no longer need, they belong to the town and the public. They should be deposited at the Archives or with the Town Clerk.

The Archives Building is open Tuesday mornings from 9 to 12 for town business. Visitors are also welcome most other mornings or by appointment. Our telephone number is 603-563-8545. **Please note.** we have a new email address - dublinhistory@townofdublin.org.

Respectfully submitted,

Nancy E. Campbell, Archivist
John W. Harris, Assistant Archivist

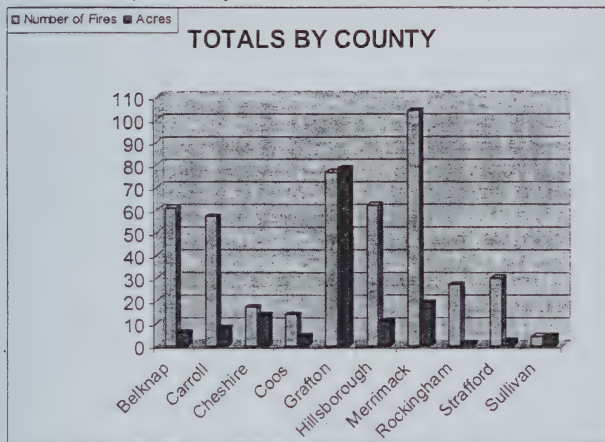
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfi.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED

Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Equipment	5			
Lightning	5			
Misc.*	163			

(*Misc.: power lines, fireworks, electric fences, etc.)

Brian Barden
Forest Fire Warden

Brad Simpkins
State Forest Ranger

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN CLERK'S ANNUAL REPORT

During the year 2004 the Clerk's office processed 2,211 motor vehicle registrations, resulting in a revenue to the town of \$266,760.00. Also during the year the issuance of marriage licenses, certified copies of vital records, dog licenses and other various filing fees and permits realized a revenue of \$3,889.00.

A complete listing of 2004's vital records events can be found near the end of the town report.

In April of this year Barbara Steinbach joined my office as Deputy Town Clerk/Tax Collector. Barbara attended the training program sponsored by the Department of Motor Vehicles and was approved as a municipal registration agent at the completion of the three day program.

2004 was a busy election year, starting in January with the Presidential primary, the State primary in September and the general election in November which saw a record turnout of 1,106 registered voters. In October a special town meeting was held in response to a petition presented to the Board of Selectmen to determine if residents wanted to formally request the Conval School Board to establish a committee to study the feasibility of Dublin's withdrawal from the Conval District. The warrant article was passed by a majority vote.

This summer the Bureau of Vital Records unveiled their new on-line records system. Clerks are now able to process marriage licenses and other vital records events through the internet. The new system also allows clerks to issue certified copies of vital records events that occurred in other towns within the state. Barbara and I attended training sessions at the Vital Records Bureau in Corcord prior to the August startup date.

I would like to take this opportunity to thank Vira Elder for serving as my Deputy for the last nine years. Her support and dedication over that time have been greatly appreciated.

I look forward to working with you all in the coming year and would like to express my thanks to the residents of Dublin for their continued support during 2004.

Respectfully submitted,

Barbara Sovik,
Town Clerk/Tax Collector

SITE INSPECTOR ANNUAL REPORT

This year there were 5 permits issued for new residences.
In addition to new dwelling permits, the following permits were issued.

Brian Barden, Site Inspector

2004 Building Permits

Name	Map	Lot	Location	Type of Permit	Est. Cost
Pillsbury, Charles	18	8-A	1322 Main Street	garage & workshop	30,000
Dublin Public Library	16	11	1114 Main Street	renovation	140,000
Peabody, Pamela	10	27	35 Highfield Lane	renovation & addition	125,000
Sprague, Christopher & M.	3	43	58 Frost Pond Road	renovation & porch roof	75,000
Theroux, Gregory	17	4	1256 Main Street	deck	2,500
Knight, Thomas	3	58	501 Windmill Hill Rd	addition	30,000
Rondeau, John	20	48	East Shore Rd	storage shed 12'x24'	5,000
Sargent, James & Fay	8	43	Spring Road	house & garage	250,000
Bernier, Ernest & A.M.	8	12-1	28 Bernier Lane	2 car garage	unknown
Wolf, Kathryn	8	37-N	112 Greenwood Road	enclosing deck	36,000
Cox, Kenneth	8	35	Brush Brook Road	house & garage	250,000
Jutras, Chris & Tammy	7	58	1494 Main Street	house	150,000
Armer, Bruce	7	26-D	179 Monument Road	garage & kitchen addition	20,000
Bordner, Stephen & D.	5	28-A	Camp Rockne Road	2-story garage	22,000
Freeman (General Store)	17	22	1257 Main Street	deck	5,000
Sheehan, Vincent	8	3-C	12 Pine Acres Lane	2-story addition	30,000
Pascucci, Edward & M.	3	64-A	183 Pierce Road	single family dwelling	250,000
Catlin, Loring Jr.	13	8	407 West Lake Road	remodel & expansion	425,000
Eaton, Hugh M. Jr.	2	1-C	193 Old Troy Road	stand-alone fitness center	325,000
Langen, Mary	7	61	101 Cobb Meadow Rd	18x22 kitchen addition	50,000
Moran, Peter & Susan	4	48-1	122 Dooe Road	10x20 garden shed	2,400
Susmann, Arthur & Laura	5	9	60 Chesham Road	14x20 addition	15,888
Morris, Zachary & Heather	4	67	186 Valley Road	mudroom & 30x44 barn	75,000
Tuller, Paul	7	14	88 Pierce Road	11x12 screen porch	2,500
Silman, Ken	4	31-C	71 Goldmine Road	garage to living room	8,000
Fryview, LLC (Stan Fry)	8	15	Old Peterborough Rd	garage/barn	160,000
Beavers, Michael (Cingular Wireless)	6	40	135 Beech Hill	cellular tower & 8x10 building	100,000
LaPierre, William & Shari	4	73-A	Perry Pasture Road	single family dwelling	410,000
McMahon, Shaun	17	6	1238 Main Street	renovation/addition	70,000
Freeman (General Store)	17	22	1257 Main Street	addition/2nd floor deck	30,000

HIGHWAY DEPARTMENT ANNUAL REPORT

The year started out with cold temperatures and not a lot of snow. The total accumulation was about 48". There were fifteen storms and the usual sleet and ice storms.

In April, we started our spring cleaning of the village and sidewalk.

We graded and cleaned out all of the ditches on the dirt roads. We ditched and cleaned culverts on Old Peterborough, Goldmine, Valley, Perry Pasture, Windmill Hill, Page, Craig, Forbush, Monument and Korpi Roads.

We also cleaned out the ends of culverts on Old Marlborough, Old Troy, Lake, Page, Upper Jaffrey and Cobb Meadow Roads.

We started cleaning up the sides of the roads. We chipped brush and picked up dead limbs.

Our roadside mowing was done in July. The following roads were chip sealed: Robbe, Old Peterborough, Valley, Perry Pasture, Windmill Hill, Craig, Page and Forbush. These were also completed in July.

The major road projects were: the tar part of Snow Hill Road, finishing up the Old Harrisville Road and improving the entrance of Meryman Road onto Old Harrisville Road.

On Old Harrisville Road we built four new catch basins and installed 1300' of under drain and 320' of cross pipes. We removed stones from the road bed, the old pavement was ground up and 3000 cubic yards of gravel was added to the road bed. We graded and compacted the road and paved it with 3" hot mix. We followed the same procedure on Snow Hill Road and 3 new catch basins were installed and 60' of cross pipes were installed and gravel was added and then paved.

The Upper Jaffrey Road was restriped.

The foundation was poured for the new sand and salt shed.

The Highway Department employees attended three one day safety workshop classes.

East Shore Road was shimmed with hot mix.

I would like to thank all of the Highway Personnel for their hard work and dedication. I would also like to thank the town residents for their support of our requests for needed equipment and capital improvement for major road projects. Thanks also to the Police and Fire Departments for their help and cooperation.

Respectfully submitted,

Brian Barden, Road Agent

REPORT of the MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap, and Little Monadnock Mountains.

The Monadnock Master Plan Phase I improvements at Gilson Pond headquarters began in the summer of 2004. The NH Department of Environmental Services was responsible for the reconstruction of the Gilson Pond Dam. DES Water Resource Bureau Chief, Jim Gallagher, PE, led MAC members on a tour of the dam site on October 28, 2004 as the project neared completion. The final estimated cost of this reconstruction is \$300,000 with \$130,000 secured by DRED from the Capital Budget appropriation and the remaining \$170,000 to be funded by the DES Dam Maintenance Fund. Gilson Pond will be allowed to refill after ice melt in the Spring.

Also on October 28th, Tom Mansfield, Chief Architect and Bureau Chief of DRED's Design, Development and Maintenance Division presented blueprints for the family campground layout with sites, buildings and roads identified, as well as design for the campground registration building. He expects the final cost of the building to be near \$300,000, the remaining campground construction \$650,000. The Division of Parks will utilize funding from Federal Land and Water Conservation Grants where costs exceed the Capital Budget allotment. Construction of the campground should begin in May 2005 and continue through the Summer.

Respectfully submitted,

Ann L. Royce, Chair Jaffrey
Frederick Richardson Jaffrey
David Adams Troy
Don Upton Troy
Robin Haynes Fitzwilliam
Dan Leary Fitzwilliam
Ernie Linders Marlborough
Ed Germain Dublin

Betsy Harris Dublin
Rich Mcleod, Director Division
of Parks and Recreation
Phil Bryce, Division of Forests
and Lands
Geoff Jones, SPNHF
Andrew Zboray, Secretary
Monadnock State ^{Parks} Manager

PLANNING BOARD ANNUAL REPORT

In 2004, Dublin issued 30 building permits: for 6 new houses, 6 renovations, 6 additions, 3 separate garages, 2 barns, 2 sheds, 2 decks, 1 screen porch, 1 stand-alone fitness center, and 1 cell tower. All in all, a year of relatively normal growth.

But by mid-January 2005, applications had come to the Planning Board for 29 new houses in two subdivisions. The Planning Board and the Selectmen have looked at other subdivisions that may be proposed in the remaining 11 months. This tally shows a likelihood of 125 additional houses.

Our subdivision regulations were fine a decade ago, but they are no longer adequate to handle the large number of new subdivisions that are headed our way. If we do not act, it is possible that nearly all the developable open space in Dublin will be gone in a few decades. Residential growth costs towns money for increased services—police, fire, school, road maintenance and more—costs that exceed additional property tax revenues. This is not what Dubliners want. We welcome growth, but want to keep it commensurate with the town's ability to handle an expanding population and its need for services.

Consequently, the Dublin Planning Board has asked the voters to declare a moratorium on major subdivisions (four houses or more) for one year by approving an Interim Growth Management Ordinance. This will give the town enough time to complete revisions to the Dublin Master Plan, and to formulate regulations to address accelerated growth.

In the summer of 2004, the Planning Board began the complex process of updating the Master Plan. In September, we sent a survey to Dubliners. The responses verify that today, as in 1994 when the last survey was done, Dubliners want Dublin to preserve its rural character and natural beauty.

In November, at a public hearing in the library called "Where Dublin Stands," the Southwest Region Planning Commission presented an analysis of socioeconomic trends in the region surrounding Dublin. That study predicted the sudden growth we see at our doorstep today. After that hearing, working with state and regional organizations, we began to write a subdivision ordinance that will save open space for Dublin without cramming houses together or curtailing development unfairly.

As we move into 2005, with the help of volunteer committees we are working to identify and protect our aquifers, viewsheds and other natural resources, as well as our historical and cultural assets, while we develop the tools to manage growth. Your views are important to this evolving process as we update our Master Plan and town regulations. In the next six months we will hold public hearings on the new subdivision ordinance, as well as on the qualities of our town that Dubliners may choose to protect.

We hope that all interested residents will participate in these studies and hearings: everyone is welcome. Watch the Ledger and the Advocate for announcements, and check the bulletin boards at the Town Hall and Post Office. Working together, we can slow development to a rate that

Dublin can absorb, preserve our town's character, and protect the Dublin we all value today. The Planning Board will continue to move thoughtfully and directly toward this goal.

Respectfully submitted,

Ed Germain, Chairman

Joe Cavanaugh, Selectmen's Representative

Dan French

Suzan Macy

Curt Merrick

Blake Sabine

Nick Thatcher (resigned January, 2005)

Bonnie Bartelt, Secretary

TRANSFER/RECYCLING FACILITY ANNUAL REPORT

There was a nineteen percent drop in demolition material but this decrease was offset by a huge twenty six percent increase in household waste. Recycled items remained constant and the markets for these goods were very profitable. We encourage all residents to recycle for 2005.

Three new items were added to the transfer station. An enclosed tire container, a scale for weighing televisions and computer monitors plus a clothing and shoe container provided by Planet Aid.

Hazardous Waste Products can be disposed of at the Keene Recycling Facility located on Route 12N. There will be twelve collection dates beginning on March 19 thru June 18, 2005. These dates will be posted at the Recycling Center.

My sincere thanks to the residents, employees, recycling committee members and town officials of Dublin, who made our goals possible this year.

Respectfully submitted,

Thomas A. Kennedy
Transfer Station Superintendent

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT

In 2004 the ZBA had a light year holding 1 public hearing, for a Variance. All Public Hearings are open to the public and input from town residents is always taken into consideration when making decisions, so we encourage everyone to attend. The results of the hearing are as followed:

1 - Variance: Approved

Respectfully submitted,

Bill Barker, Chairman
Suzan Dennis, Recording Secretary
Willie Oja
Dan O'Rourke
Jim Sovik
Elvira Elder, Administrative Secretary
Alternates:
Christy Greene
William Gurney

DUBLIN SUMMER PLAYGROUND

Dublin Playground's 31st summer season saw some changes. Elliot Pelletier and Liz Lawler took over as co-directors and tried some new approaches as well as bringing back some old, and loved, programs.

With the assistance of returning staff members Clare Gallagher and Amy Neiskens, apprentices Daniel Fox, Paige Simpson and Anna Miner, and junior apprentices Ethan McBrien, Lily Featherston, Shauna Korpi, Kaitlyn Smith and Travis Howe, the staff was able to provide many opportunities to the approximately 30 children who participated regularly in the program. Daily, the kids were involved in organized sports and activities, crafts, reading and also had plenty of free time to play with their friends and future classmates.

Along with these daily activities the Playground was lucky enough to have several special programs and events occur throughout the summer. Every Wednesday the children participated in the summer reading program at the library where each week they explored a new theme, including an end of program pirate party. The Playground and pre-school also did two joint programs, both participating in a week long residency with dancer Jessica Lawler of the New Hampshire Dance Institute. They were able to show their dances to family and friends at the annual Pot Luck supper. The playground and pre-school were also excited to have Rainforest Reptiles come and do a presentation complete with all sorts snakes.

Other special events and field trips included a trip to the Red Sox, Canobie Lake Park, the Friendly Farm and a hike up Mount Monadnock.

It was a successful year with 38 children registered and 28 attending regularly.

Respectfully submitted,

Elliot Pelletier & Liz Lawler
Co-Directors

SAFETY COMMITTEE ANNUAL REPORT

The Safety Committee has been set up to implement the Joint Loss Management Program, which is designed to help prevent accidents, identify safety concerns and insure a safe work place. Every employee has the right to a workplace free from occupational safety and health hazards.

The Safety Committee is comprised of employees from different departments.

The Safety Committee has been working on updating the Joint Loss Management Program Safety Policies and working on proactive safety inspections of town buildings and property. The Committee continues to meet on a regular basis to discuss future plans and needed resources to continue safety standards.

The Safety Committee is designed to work with all departments to assist in managing safety concerns. Ultimately, the Safety Committee wants all employees to maintain a safe and healthy work place.

Respectfully Submitted,

Dana P. Hennessy, Chairman
Vira Elder
Mike Howe
Thomas Kennedy
Tom Vanderbilt

DUBLIN PUBLIC LIBRARY TRUSTEES ANNUAL REPORT

The Library continues to receive great support from its patrons, volunteers, Friends of the Library, the Selectmen, the Town Administrator, the Budget Committee, and the residents of Dublin. Your generous gifts of time, money, books, plants, periodicals and sharing of expertise are very much appreciated because they all help to make the library such a pleasant and rewarding place to visit.

Special thanks to Richard Hammond and Edward Merrell who joined our Building Committee, Rosemary Mack and Bob Weiss who have worked with the Library Historical Records Committee, and Eugene Felch who has contributed greatly to the computerization of the library. Sincere thanks, also, to the Friends of the Library for sponsoring many fine programs and the annual book sale.

We are most grateful for our versatile, dedicated library staff and custodian who demonstrate an outstanding commitment to customer service. They took a second book move and the library reconstruction project in stride and continued to work diligently throughout the year.

The Trustees primary focus in 2004 was the Library reconstruction project which got underway in February when Bill Harper, owner/manager of W. Rindge Builders, was contracted by the Library Trustees to begin the remedial work on the flawed structure. The ice and mold damage that had occurred because the original insulation was improperly installed and the ventilation was inadequate was corrected. New rafters and collar ties were installed in the addition to strengthen the structure and to ensure that the roof would meet the demands of heavy snow loads that Dublin, in particular, is subject to. The unsightly and overstressed steel rods and turnbuckles were removed. New steel beams were installed to ensure the measure of safety needed to comply with the demands of snow load calculations. The appearance of the addition interior was altered when the cathedral ceiling was replaced with a flat ceiling. The new ceiling, which still allows the room to retain a lofty appearance, better reflects the lighting and is certain to have a positive affect on heating costs. In conjunction with the reconstruction, insulation was installed in the upper portion of the original building to prevent heat from escaping.

The Library received a check from the New Hampshire Municipal Association for repair of the water and ice damage from the previous year. Some of the repair has been done; some is pending until the roof repair on the original slate roof is completed. The trustees have contracted with W. E. Brown, Inc. from Keene to perform this work which will be funded through the Capital Reserve funds that were released for this purpose last year. Due to Mr. Brown's very busy schedule and bad weather, this project was not completed in 2004 but will be in 2005.

Painting of the exterior trim on the original building was completed in September.

High Speed Internet Access has been installed at the Dublin Library and the computers have been networked. Patrons with notebook computers can now access the Internet with their own computers by both wired and wireless connections. A new ink jet printer, which is available to patrons, is connected to all the library's computers. Cleaning, tuning and minor upgrades to

existing computers have improved their performance and will extend their usefulness. Staff continues to input the 20,000 volume collection on to the computer.

Bylaws were reviewed and updated. A committee was appointed to review and update library policies and procedures.

Trustees approved a new format for evaluating the Director. It is largely based on the Director's impact on established library goals. The Director will be evaluated annually, but informal reviews will be held quarterly.

Trustees participated in the New Hampshire State Library Trustee Association annual conference, new trustee orientation, and in other workshops hosted by the Association and the Attorney General's Office.

A \$1,000 bequest from the estate of Marguerite Waite was received.

Again, thank you all for your participation and support this past year.

Respectfully submitted,

Adele Knight, Chair
Dublin Public Library Trustees

Dublin Public Library Expansion Fund Year Ending 12/31/04		
Beginning Balance as of January 1, 2004		17,112.26
Income		
Donations & Pledges	0.00	
Interest & Dividends	27.35	
Total Income FY 04		27.35
Disbursements		
Building Reconstruction Exp.	17,139.61	
Total Disbursements FY 04		17,139.61
Balance, December 31, 2004		0.00

FUND NAME	ORIGINAL GIFT (CORPUS)	FUND VALUE 12/31/04	INT/DIV EARNED 2004	RESTRICTIONS
TRUST FUNDS				
HENRY N. GOWING GENERAL FUND	2,000.00	2,402.37	20.88	FOR GENERAL USE
HENRY N. GOWING RECOGNITION FUND	1,000.00	2,227.34	14.13	FOR BOOKS
KATHLEEN ALLISON FUND	5,000.00	6,611.42	48.15	FOR MUSIC & NATURE BOOKS
FARHAM TRUST ACCOUNT	8,000.00	38,912.03	231.46	FOR BUILDINGS & GROUNDS
JONAS BROOKS PIPER FUND	1,000.00	1,660.32	9.45	FOR NON FICTION BOOKS
GEORGE A. HAMILTON FUND	1,000.00	1,377.40	10.17	FOR GENERAL USE
BUILDING FUND	1,000.00	3,838.81	28.03	FOR BUILDINGS & GROUNDS
OPERATING ACCOUNTS				
DPL CHECKING		1,052.26	1.52	FOR GENERAL USE
RESTRICTED GIFT ACCOUNT		250.97	0.26	AS SPECIFIED BY DONOR
GENERAL SAVINGS		3,906.36	11.14	FOR GENERAL USE
TOTAL VALUE>>>>>>>>>>>>>>>>>>	19,000.00	62,239.28	375.19	
SPECIAL ACCOUNTS				
STRUCTURAL REPAIR ACCOUNT	INCOME	EXPENDED	BALANCE	
	135,276.42	132,071.67	3,204.75	FOR LIBRARY STRUCTURAL REPAIRS
WATER DAMAGE ACCOUNT	23,365.81	3,190.00	20,175.81	FOR REPAIR OF WATER DAMAGE
INCOME				
TOWN APPROPRIATION	62,167.39			EXPENDITURES
FROM DPL INVESTMENTS	1,878.27			FROM TOWN APPROPRIATION
GIFTS & GRANTS	2,193.89			FROM LIBRARY FUNDS
OTHER	28.15			
TOTAL INCOME >>>>>>>>>>>>>>>>>>	66,267.70			TOTAL EXPENDITURES >>>>>>>>>>>>>>>>>>
				62,167.39
				3,572.72
				65,740.11

DUBLIN PUBLIC LIBRARY ANNUAL REPORT

Reconstruction!!! What a way to start off a new year. Boxes, packing, organizing, scheduling, white dust, rescheduling and the wonderful anticipation of having the job finished. With volunteers and staff getting all the books all packed up, West Rindge Builders crew moving furniture, boxes and whatever everything in the new addition was packed up. The reconstruction began on the 1st of February and was completed by the middle of April. Then it was unpack and get back to having a nice large library. The reconstruction produced a different look to our addition, lower ceiling, painted woodwork and painted walls. This sets off our bookcases very nicely, making an inviting place to sit or to choose books.

While all that was going on we continued with our many programs. Knitting, book groups, family nights, took us through a very cold winter. Meet the Candidates gathering is always a harbinger of spring. April found the bookshelves filled with colored eggs as many children joined in the annual Easter Egg Hunt which the Recreation Department sponsored. With the Black Fly Brunch one knew that spring was here! Through out the year the Friends of Dublin Public Library provided many interesting programs. Come June the staff was on count down for another Summer Reading series. Our "Chat, Eat and Read" program for 4th graders and up was enjoyed by many young people. Thanks to staff and the wonderful volunteers who provided programs during the summer our programs were well attended. Fall found staff planning our monthly programs, entering books into the data base, weeding the collection, and as always being attentive to the needs of our patrons.

So another year comes to a close. Filled with new learning experiences for staff, new patrons and the excitement of a new year.

Thank you to all whom contributed to our wonderful year.

Respectfully submitted,

Elizabeth McIntyre
Library Director

Circulation - 8,379

Attendance - 6931

Discarded - 576

Acquired - 301

Donated - 686

Persons Donating to the Library - 74

New Registrations - 101

RECREATION COMMITTEE ANNUAL REPORT

2004 was another great year for the Recreation Committee.

The traditional Dublin Winter Fest at the Consolidated School was a tremendous success. Though the day was very cold, over 75 adults and children came out to play in the snow. The bonfire warmed cold noses, the hot dogs, chili, and hot chocolate warmed cold tummies, and the snowmobile rides and box sled race got the blood circulating. To the uninitiated, a box sled is built out of cardboard boxes and duct tape and made faster with silicon spray.

This year's Easter Egg Hunt at the Library had an excellent turn out, and "found" eggs filled with candy elicited many squeals of delight. A good time was had by all.

Memorial Day dawned bright and sunny, and the hotdog cookout following the Parade was extremely popular this year. So much so, that we were overwhelmed by the demand and ran out of hotdogs for the first time in years! We promise not to let that happen again.

Dublin Day was also blessed with great weather. The annual Road Race attracted a record 100 participants, and a great crowd cheered the racers on. New this year was a rock-climbing wall and pony rides, both of which turned out to be a huge hit with the crowd. The popularity of the dunk tank may have been due to the identities of our volunteer "dunkees" who included the Police Chief. This year also saw the successful reintroduction of crafters and artists in addition to the traditional antique cars, food, lemonade stand, music, petting zoo, kids' games, horseshoes, historic tours, and the ever-fun Riff Raft Race on the Lake.

The Halloween party hosted by Dublin School had all the traditional elements: costumes, a bit of a scary atmosphere, treats, and dunking for apples!

Our first Holiday Night was held this year. In conjunction with the Dublin Fire Department, we lit the town tree, sang carols, and strolled down a Main Street lit by luminaries to Yankee Field. Once at the field, hot chocolate and cider plus holiday cookies were served and friends could relax with each other around the huge bonfire. To the children's delight, Santa paid a surprise visit, and handed out Christmas candy! The singing of Christmas carols rounded out a wonderful holiday evening.

Our town-wide celebrations are taking on a new and renewed life with many families and new residents of Dublin joining in the festivities.

A special thanks to *Yankee* Magazine, the Fire and Police Departments, Monadnock Trail Breakers, Dublin Consolidated School, Andy & Michelle Freeman, all the good folks at Carr's Store, John Nelson, Curt Merrick, Barry Elder, Erika Rogers, Joanne Hopkins, John Albano, and all the unsung heroes who lent a hand throughout the year.

Respectfully submitted,

Carol Clarke, co-chairman

Ken McAleer, co-chairman

Jen Bergeron Bambi Kierstead

Kelly Blanchette Kathy Merrick

Vira Elder Joyce Nelson

BOSTON POST CANE RECIPIENTS

Warren L. Fiske	? - 1918
Hiram Carey	? - 1960
Henry D. Allison	1960-1963
Jacob Rajaniemi	1963-1964
Phillippine Lehmann	1968-1970
Maude Craig	1980-1986
Margaret Tuttle	1986-1987
Frank McKenna	1987-1989
Emmeline Beardsley	1991-1993
Esther Matchett	1993-1995
Leslie Bailey	1995-2000
Beatrice Fairfield	2001 (refused cane)
Beekman Pool	2002-2004
To be awarded in 2005	

In 1909 the publisher of the *Boston Post* distributed gold-headed black ebony canes to a select list of New England towns (Dublin was a recipient). The cane was to be presented to the Town's oldest citizen. The list above has been compiled from the Town's scant records on the subject. If anyone knows who received the cane before 1960 and during the 1970s, that information would be greatly appreciated.

DUBLIN LAKE PRESERVATION COMMITTEE ANNUAL REPORT

The Dublin Lake Preservation Committee was established by the Selectmen in 1997 with the charge it to monitor the condition of the lake and to bring forward, through the Selectmen, regular reports on the condition of the lake and plans for the improvement of the lake's quality. During 2004, the major focus of the committee was to gather information about various groups and projects that could impact the health of Dublin Lake.

Phases 1 and 2 of the Erosion Control Project spearheaded by the Dublin Garden Club, which is funded by a grant and private donations, are now complete. While the group continues to care for and replace plants from the first two planting, it awaits the completion of the New Hampshire Highway Department's Catch Basin Project on Route 101.

Members of the committee continued to meet with representatives of the NDOT regarding this project. In addition, it received regular reports regarding the town's initiative to improve the drainage on Old Harrisville and Meryman Roads. The installation of all these drains and catch basins to divert the water from Beech Hill will do much to protect the long-term health of the Lake.

The committee receives regular reports of the activities of the town Conservation Commission. While the monitoring of the oxygen levels in the lake has been suspended during construction on Route 101, there continues to be good news regarding milfoil. No new growth has been discovered in the lake this season.

The committee was also made aware of efforts by the Dublin Women's Club to curtail the loss of sand at its beach. In accordance with a dredge and fill permit issued by the state, the Club replaced sand this spring but strategic plantings and attention to its system of catch basins has helped maintain the sandy beach with little loss.

Milt Brown was added to the committee and Anne Anable was named as representative of the Conservation Commission. The committee will continue to monitor local and state issues and legislation as they pertain to the health of Dublin Lake in 2005.

Respectfully submitted,

Tom Wright, Chairman
Anne Anable
Milt Brown
Karen Bunch
Hank Campbell
Jill Lawler
Mitch Thomashow

CEMETERY TRUSTEES ANNUAL REPORT

2004 was a fairly active year for the Trustees, and we were able to conclude several projects which had been on our agenda. Some of the highlights were:

- We completed running electrical power to the maintenance building which should facilitate equipment overhaul and repair.
- The initial phase of rebuilding a stone wall at the entrance to the Meeting House area was completed. We hope to continue this rebuild on a second wall segment in 2005.
- We finalized a comprehensive review and consolidation of the Dublin Cemetery Regulations, which up to this point were comprised of numerous supplementary additions to the base regulations and in many cases contained redundant or inconsistent provisions. Copies for review are available at the Town Hall and were also posted as part of the Trustees minutes.
- A job description for the Cemetery Superintendent was created, and new fee schedules for plot purchase were developed.
- Thanks to a generous donation from Jane Young, the Trustees set out numerous old-style and winter hardy roses in select locations within the cemetery grounds. We encourage others to consider donating shrubs and trees to the cemetery - please contact one of the Trustees if you have an interest in doing so.
- Thanks to the efforts of John Nelson, we now have a new map of the cemetery grounds showing key features and sections. This map will also appear as an insert to the new regulations noted above. Up until this point in time, our mapping was a collection of various sections, all in different scale, and missing some important information.
- All cemetery paperwork was transferred to the Town Archives building for safekeeping and research. The Town cemetery records, some two centuries old, had previously been kept in the Town Hall and were vulnerable to loss by fire or other hazards.

Dave Elder, who has been Cemetery Superintendent for a number of years, announced his retirement from that position at the end of 2004. Hank Campbell was appointed to the Superintendent's position effective January 1, 2005. Hank has worked with Dave at the cemetery for a number of years, and so the transition should be a smooth one. Our thanks to Dave for his dedicated service and conscientious efforts in keeping the grounds in their terrific condition and dealing with the variety of important details associated with the operation of the cemetery.

Finally, we would like to repeat our concern that the Town needs to quickly finalize a site to meet future cemetery needs, as we are running out of capacity within the developed areas we now have. We have been in communication with the Town Selectmen regarding this matter, and hope that priority will be assigned to it in 2005.

Respectfully submitted,

Robert Knight
James Sovik, Chairman

CONSERVATION COMMISSION ANNUAL REPORT

With increased development throughout the Monadnock region, the Conservation Commission has focused on the environmental impacts of heightened building activity. Of special concern to the Conservation Commission is the protection and preservation of our ground water, and the integrity of water bodies.

The control of the invasive species variable milfoil in Dublin Lake continues to be a central responsibility for the Commission. If milfoil would take hold, it could fill the water down to 30 feet of depth, making swimming and boating difficult or impossible. If that were to happen, repeated chemical treatment to contain the growth would be the only solution.

The Commission continued its milfoil work with volunteers patrolling the lake perimeter checking for any growth down to a depth of 30ft. Eradication was done by trained SCUBA divers (of which there are three on the Commission) who removed plants and roots.

To date, the eradication is working, and the milfoil seems under control. While hundreds of plants were taken out in 2001-2002, only six were found in 2003, and none this year. However, our non-chemical methods are labor intensive and will have to be sustained indefinitely. Residents interested in volunteering in the milfoil effort (doing snorkeling, diving, or kayaking) should contact the Commission.

The Commission wants to express its thanks to the Garden Club of Dublin for its continued support in regards to Dublin Lake.

Respectfully submitted,

Elisabeth Langby, chairman
Anne Anable
Jim Guy
Jeff Oja
Shawn Post
Peter Shonk
Ned Whitney

Alternates:
Gerald Anderson
Rusty Bastedo
Andy Kollmorgen
Jack Lewis
Susan Peters
Joe Shimkus

Dublin Educational Funding Committee

In 2002, the Dublin Selectmen appointed the Educational Funding Committee “to assist them to understand and to respond to the impact of rapidly increasing education-related expense for the Town of Dublin (Town of Dublin, Annual Report, 2002). The Selectmen further asked that the committee “identify options and make recommendations to the Selectmen as appropriate.”

For the past two years, we have reviewed and analyzed information from the NH Department of Revenue, the NH Department of Education, the ConVal School District and surrounding towns. We have presented the results of our analysis to the Dublin Selectmen, to the Selectmen from the other ConVal towns, to school board members, to school administrators and to interested citizens from Dublin. We have identified options and made recommendations to the Selectmen as we have deemed appropriate. As a result, we believe the Selectmen now have a clear understanding of the school funding system and the factors that are causing Dublin’s high education expenses, the various options that exist to address the problem, and the committee’s recommendation on how to proceed. Therefore, we believe we have completed our assignment and suggest the Educational Funding Committee be dissolved. The following is a summary of the problem, options to address the problem and our recommendation on how to proceed:

The Problem

Three major factors contribute to Dublin’s high education taxes. They are a) the ConVal cost sharing formula, b) the state education funding system and the statewide property tax and c) the method the state uses to calculate each town’s local school tax after taking into account state grants and district cost sharing arrangements.

In 1996, the ConVal cost sharing formula was revised to place a greater burden on towns with relatively high property values. Because Dublin’s share of total property valuations exceeds its share of the students sent to ConVal schools, this revision increased Dublin’s school taxes. Since Dublin’s share of property valuations has increased every year at the same time that its share of students has declined, its share of ConVal costs has grown substantially.

During the same period, a new state education funding system was adopted which resulted in state grants being awarded to towns that have relatively low property values. These grants are funded, in part, by payments from towns that have relatively high property values. In determining the size of state grants, the state ignores preexisting district cost sharing arrangements which already serve to reduce the tax burdens of “property poor” communities and increase the tax burdens of “property rich” communities within the district. As a result, Dublin’s share of the total education taxes paid by the ConVal communities exceeds its pro rata share of ConVal costs under the district agreement. For the school year 2003-2004, Dublin paid almost 13% of the education taxes paid by ConVal communities. Under the district agreement, its pro rata share of ConVal costs was 9.38% while its share of enrollment was less than 5%.

Options

The committee has identified three main options to reduce Dublin's education tax burden. They are 1) changing the ConVal cost sharing formula to reflect the fact that the state has now implemented its own plan to make education taxes more equal among communities, 2) changing state law so that pre-existing district cost sharing arrangements are taken into account when the state calculates an individual town's school tax burden and 3) withdrawing from the ConVal school district.

Changing the ConVal Formula

In 2004, petitioners from Dublin proposed to change the ConVal formula back to its pre-1996 form. That is, 75% of any town's share of ConVal costs would be determined by its share of total enrollment and 25% would be determined by its share of total property valuation. The proposal was debated and discussed through letters to the editor and was voted on at the ConVal District Meeting in March. While the proposal was supported by approximately half the voters in the school district, it fell far short of the two thirds majority necessary for adoption. Notably, voters in Antrim were nearly unanimous in their opposition to the proposal while voters in Dublin were nearly unanimous in their support for the proposal. While it is possible that support for a similar proposal might grow through the active support of selectmen and school board members from the ConVal towns, the committee believes it is unlikely that a two thirds majority will approve a change that will result in substantial savings for Dublin because such a change is likely to cause substantial tax increases for towns like Antrim and Bennington.

Changing State Law

During the 2004 legislative session, the legislature considered a bill sponsored by Rep. Hunt to change the way the state calculates an individual town's school tax burden. As originally proposed and with an amendment recommended by the NH Department of Education, the bill would have provided Dublin with substantial savings following a four year transition period. Unfortunately, these changes were opposed by the NH School Boards Association and towns that enjoy the "double subsidies" of the current system. The bill that finally did pass enables school districts to adopt alternative methods of accounting for state grants, but also gives any town within a school district effective veto power over such alternatives. The committee believes it is unlikely that a majority of voters in every ConVal town will support the adoption of accounting alternatives that result in substantial savings for Dublin and increased tax burdens in other communities.

Withdrawing from ConVal

In April, a subcommittee of the Dublin education funding committee was asked to investigate possible alternatives to the ConVal school system and to determine if those alternatives could result in a substantial reduction in Dublin's education tax burden. As a result of its preliminary review which included general discussions with school representatives from surrounding communities, the subcommittee reported that Dublin might substantially reduce its education tax burden by withdrawing from the ConVal district and tuitioning its students to one or more schools in the area. The subcommittee cited the need for more detailed investigations and analysis and noted that such analysis is an integral part of the withdrawal feasibility study prescribed under NH statute governing the process by which a town can withdraw from a school district. The committee recommended that prior to requesting that the school board initiate a

withdrawal feasibility study, the selectmen hold a public information session to brief members of the community on the status of efforts to reduce the town's education tax burden and to solicit feedback from the public regarding its support for a feasibility study of withdrawing from ConVal. The committee recommended that the session be held in early June to provide time for the selectmen to consider making a request for a feasibility study in late July or early August.

On June 23, the selectman held an information session to discuss the status of efforts to reduce Dublin's education tax burden. The session was well attended and there was strong support among attendees for investigating the feasibility of withdrawing from ConVal and for requesting that the school board initiate such a study under NH statute.

Recommendation

Accordingly, the committee recommends that the selectmen ask the school board to undertake a study of the feasibility and suitability of the withdrawal of Dublin from the ConVal school district pursuant to the provisions of RSA 195:25 (attached). The committee further recommends the selectmen make every effort to cause the formation of the feasibility study committee prior to August 15 including calling a special town meeting in the event the ConVal school board fails to agree to undertake a feasibility study.

It is important to remember that if a study determines that it is feasible and suitable for Dublin to withdraw from the ConVal district, the withdrawal would not take effect until July 1, 2006 assuming the issue is put before and approved by ConVal voters at the school district meeting in March, 2005. That is why the committee strongly recommends immediate action.

The Dublin Education Funding Committee appreciates the leadership of the selectmen in putting in place a process that began almost two years ago to address Dublin's high education tax burden. We believe the relevant issues have been identified and are well understood and that our recommendation is clear. Consequently, we believe the work of the committee has been completed and we request the committee be dissolved and that this final report be included in the 2004 Dublin Annual report as our last report. We appreciate having been given the opportunity to serve the town.

Respectfully submitted,

Bruce Keough, Chairman
Forrest Cook
Christy Greene
Blake Sabine
Neil Sandford
Jon Sistare
Tom Streba

DUBLIN TRANSPORTATION COMMITTEE ANNUAL REPORT

The Dublin Transportation Committee was appointed by the Selectmen in December 1999 in order to study the traffic situation on Main Street/NH101 and develop strategies for improvement. The main task is to address the effects of NH101 on safety, traffic flow, community life, and the environment. The reasoning and recommendations regarding traffic calming and speed enforcement put forward in the Dublin contribution to the Southwest Region Planning Commission NH101 Corridor Study in November 1999 serve as a basis for the work of the Committee. Gradually, the Dublin Traffic Calming Pilot Project has been developed, with input from the Town, Region, State, as well as the Monadnock Traffic Calming Foundation. This aim of this Project is to address the Dublin concerns regarding Route 101 and, at the same time, conform to State and Federal regulations.

2004 was a breakthrough year for the Dublin Traffic Calming Pilot Project. We have secured funding for the Project through two federal programs through the US Department of Transportation: \$300,000 from the TCSP, and \$210,000 from the TE Program. In addition, the Committee has worked in conjunction with the Monadnock Traffic Calming Foundation to initiate an engineering study for Project. This engineering study is scheduled to be completed in late 2005 for implementation in 2006 after Town review.

Respectfully submitted,

Elisabeth Langby, Chairman
Barry Elder
Katie Featherston
William Gurney
James Letourneau, Police Chief
John Nelson
Susan Peters, Secretary
Sally Thacher
Sturdy Thomas

ABSTRACT OF THE 2004 TOWN MEETING DUBLIN, NEW HAMPSHIRE

The first session of the Dublin Town Meeting, election of officers and an article proposing a change to the Dublin Zoning Ordinances was held on Tuesday, March 9, 2004 at the Town Hall. Voting took place in the Town Hall with the polls opening at 8:00 a.m. and closing at 7:00 p.m. Bruce Keough, Moderator, presided. The results of the balloting are as follows:

Article 1:

One Year Terms:

Selectman	Frederick W. MacMillan
Library Trustee	Laurel Pritchard
Planning Board	Suzan Macy

Two Year Terms:

Moderator	Timothy R. Clark
Trustee of the Trust Funds	Peter Hewitt

Three Year Terms:

Selectman	Joseph E. Cavanaugh
Treasurer	Lewis I. Hansen
Library Trustee	Jane Holmes
	Elizabeth A. Walker
Water Commissioner	Arthur Susmann
Budget Committee	Nancy E. Campbell
	Judith A. Knapp
Planning Board	Dan French
	G. Blake Sabine
Cemetery Trustee	James S. Sovik
Trustee of the Trust Funds	Robert Weis
Rep. to the CONVAL School District	Christy Greene

Six Year Term

Supervisor of the Checklist	Henry A. Campbell
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PROPOSED AMENDMENTS TO THE DUBLIN ZONING ORDINANCE

Article 2: Are you in favor of the adoption of Amendment #1 as recommended by the Planning Board for the Dublin Zoning Ordinance as follows:

“To create a new Article XXII Retirement Community Overlay District, to apply to all zoning districts except the Mountain District, to serve the purpose of providing appropriate sites for the development of housing and related facilities to serve the needs of the people age sixty-two (62) years and older while regulating the intensity and mix of housing; allowing provisions for health care facilities meeting rooms, and recreational facilities; protecting natural resources and open space; and, preserving the Town’s rural character.”

Yes 323

No 94

2004 TOWN MEETING
MARCH 13, 2004

On March 13, 2004 residents gathered at the Dublin Consolidated School for the business meeting portion of the annual Town Meeting. The meeting was called to order at 9:00 a.m. by Moderator, Bruce Keough.

The meeting began with Junior Girl Scout Troop #325 leading those present in the Pledge of Allegiance. Following the Moderator’s prayer, Moderator Keough read the necrology for 2003.

Barry Elder, Chairman of the Board of Selectmen, announced this year’s recipient of the annual Citizen of the Year award was Bruce McClellan. Selectman Elder noted that Bruce was one of the co-founders of the Monadnock Conservancy and as the chairman of the Land and Conservation Investment Trust was instrumental in gaining easements to 217 acres around Mud Pond for conservation purposes. In addition to serving on numerous town committees, Mr. McClellan held the position of Town Moderator from 1996 to 2000 and Moderator *Pro Tem* from 2000 to 2002.

Outgoing Selectman Barry Elder was recognized for his efforts as a member of the Board of Selectmen for the past three years.

After announcing the results of the balloting on Articles 1 and 2, Moderator Keough reviewed the rules and voting procedures to be followed during the meeting.

The first article to be discussed at this portion of the town meeting was Article 3.

Article 3: “Move that the Town hears the report of Agents, Auditors, Committees, heretofore chosen.” (Majority vote required)

Carried

Article 4: “Move that the Town choose all necessary officers, Measurer of Wood and Bark and Memorial Day Committee.” (Majority vote required)

Selectman Michael Walker made a motion to nominate Brian Barden as Measurer of Wood and Bark and Brian Barden, Dan Walsh and Cles Staples as the Memorial Day Committee. The motion was seconded and a vote taken. The motion passed.

Article 5: “Move that the Town authorize the prepayment of taxes and authorize the Tax Collector to accept payment in prepayment of taxes in accordance with RSA 80:52A.” (Majority vote required)

Carried

Article 6: “Move that the Town accept the operating budget submitted by the Budget Committee and that the Town raise and appropriate the sum of One million six hundred seventeen thousand one hundred eighty-eight dollars (\$1,617,188) exclusive of the amounts contained in all other articles in this warrant.” (Majority vote required)

Chairman of the Budget Committee, Alan Greene, review the proposed budget for the year 2004.

Library Trustee, Adele Knight, made the following amendment to the budget as presented.

Amendment to Article 6: “Move that the Library’s revenue budget be raised to Three thousand five hundred dollars (\$3,500) and that the Library’s collections budget be raised to Seven thousand dollars (\$7,000).”

Amendment to Article 6 carried.

A vote was then taken on Article 6 as amended.

Carried

Article 7: “Move that the Town accept certain Cemetery Trust Funds as follows.”

Joel Olsen	\$350
Judy Edelkind	\$350
Major Wheelock	\$100
Stephen Knapp	\$100
Terry Dwyer Estate	\$350
Sherill Thayer Estate	\$150”

(Majority vote required)

Carried

Article 8: “Move that the Town raise and appropriate the sum of Twenty-four thousand dollars (\$24,000) to purchase and equip a 2004 Ford Crown Victoria Police Cruiser and to authorize the withdrawal of that amount from the Police Cruiser Capital Reserve Fund for that purpose.” (Majority vote required)

Carried

Article 9: “Move that the Town raise and appropriate the sum of Thirty-five thousand dollars (\$35,000) to purchase and erect a Salt and Sand Storage Shed at the Town Highway Barn and authorize the withdrawal of Twenty thousand dollars (\$20,000), plus accrued interest from the Salt and Sand Shed Capital Reserve account for that purpose.” (Majority vote required)

Carried

Article 10: “Move that the Town raise and appropriate the sum of Six thousand dollars (\$6,000) to purchase and install four (4) computers, to be used in the Town Hall, Police Department and the Archive Center.” (Majority vote required)

Carried

Article 11: “Move that the Town raise and appropriate the sum of Nine thousand dollars (\$9,000) to purchase and install new chairs and tables in the Lower Level and the Main Floor meeting room in the Town Hall.” (Majority vote required)

Carried

Article 12: “Move that the Town raise and appropriate the sum of Eighteen hundred dollars (\$1,800) to purchase a used Compactor Receptacle for the storage of tires and a Floor Scale at the Transfer Station, and furthermore to withdraw that amount of the Recycling Special Revenue Fund.” (Majority vote required)

Carried

Article 13: “Move that the Town raise and appropriate the sum of Two thousand nine hundred and seventy-five dollars (\$2,975) to repair and repoint the sections above the roof line of the two chimneys at the Town Hall.” (Majority vote required)

Carried

Article 14: "Move that the Town raise and appropriate the sum of Twelve thousand dollars (\$12,000) to be placed into the Expendable Trust Funds as previously established:

Cemetery Expansion	\$7,000
Remediation Fund	\$5,000"

(Majority vote required)

Carried

Article 15: "Move that the Town raise and appropriate Eleven thousand seven hundred dollars (\$11,700) for the purchase of a Natural Resource Inventory Study, a View-shed Study and a Socio-economic Trends Study from the Southwest Regional Planning Commission, or similar organization. This article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or by December 31, 2006." (Majority vote required)

Gene Webber, Chairman of the Planning Board, spoke on this article. Mr. Webber explained that Dublin was due to update its Master Plan within the next two years and that the Natural Resource and View-shed Studies would aid the Board in identifying aquifers, sensitive soils, and drainage areas, as well as those areas with scenic views. The Socio-economic Trends Study would look at the towns surrounding Dublin and how their building growth will have an impact on our town.

Carried

Article 16: "Move that the Town raise and appropriate the sum of Three thousand four hundred dollars (\$3,400) to purchase a Mowing Tractor for use at the Town Cemetery." (Majority vote required)

Carried

Article 17: "Move that the Town raise and appropriate the sum of Eleven thousand dollars (\$11,000) to repair the slate roof on the original section of the Dublin Public Library and authorize the withdrawal of that amount (\$11,000) from the Library Major Repair & Maintenance Capital Reserve account for that purpose." (Majority vote required)

Carried

Article 18: "Move that the Town will vote to raise and appropriate the sum of Seventy-three thousand dollars (\$73,000) to be placed in the Capital Reserve Funds as previously established:

Heavy Highway Equipment	\$25,000
Police Cruiser	\$13,000
Fire Equipment	\$25,000
Town Building Maintenance	\$ 5,000
Major Maintenance & Repair	
To the Dublin Public Library	\$ 5,000"

(Majority vote required)

Carried

Article 19: "Move that the Town vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of repair and/or replacement of Bridges and raise and appropriate Ten-thousand dollars (\$10,000) to be placed in this fund." (Majority vote required)

Carried

Article 20: "Move that the Town discontinue Oxbow Road from its intersection with Upper Jaffrey Road (Map 3, Lot 14) to its intersection with Parsons Road (Map 3, Lot 75) as a Class VI Town Road." (Inserted by Petition) (Majority vote required)

Article 20 was withdrawn by the petitioners.

Having discussed all the articles on the warrant, Budget Committee Chairman Alan Greene reported that the final budget amount for the year 2004 was One million seven hundred twenty-six thousand two hundred fifty-one dollars (\$1,726,251).

Moderator Keough requested that all newly elected officials gather at the podium for the swearing in ceremony.

Having completed all the items on the agenda for this year's town meeting, newly elected Town Moderator, Timothy Clark, adjourned the meeting.

Respectfully submitted,

Barbara Sovik
Town Clerk

2004 SPECIAL TOWN MEETING DUBLIN, NEW HAMPSHIRE

In August of 2004 the Board of Selectmen were presented with a petition signed by registered voters requesting that a special town meeting be held to determine if residents would vote in favor of requesting the School Board to establish a committee to study the feasibility of Dublin's withdrawal from the nine town Contoocook Valley School District.

The Special Town Meeting was held on Saturday, October 2, 2004 at the Dublin Consolidated School. The meeting was called to order at 9:00 a.m. by Moderator Timothy Clark. Moderator Clark led those present in the Pledge of Allegiance followed by the Moderators' Prayer.

Neil Sandford, one of the petitioners of the warrant article to be considered, read the article.

“To see if the Town will vote to instruct the School Board of the Contoocook Valley School District to initiate a feasibility study under the provisions of RSA 195:25 to consider the withdrawal of Dublin from the Contoocook Valley School District.”

Mr. Sandford then gave a presentation highlighting the areas in which the petitioners felt the town would save money if Dublin withdrew from the Conval School District. Due to the structure of the current funding formula (50% equalized valuation of the town and 50% daily attendance) Dublin was unfavorably affected in contrast to other towns whose cost per student is substantially lower. Withdrawal from Conval would mean that Dublin would purchase their present elementary school from the District, continue to make payments on any bond issues that were voted in while we were a member and voucher out our middle and high school students to area schools.

Concerns expressed during the meeting were that Dublin would have no voice in the policies of the schools in which our students would be vouchered to, we would not have a guarantee that the per student buy-in rate would not increase drastically over the years, and we would be leaving ourselves vulnerable to potentially high educational expenses for special needs students.

At the end of the discussion a paper ballot vote was taken and the article passed by a majority.

YES	106	NO	71
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Having no further business to discuss, the Moderator adjourned the meeting at 11:00 a.m.

Respectfully submitted,

Barbara Sovik
Town Clerk

**Town of Dublin
State of New Hampshire
2005
Town Meeting Warrant**

To the inhabitants and voters of the Town of Dublin qualified to vote in Town Affairs:
You are hereby notified that the polls will be open for voting by ballot on Article 1 and 2
on **Tuesday March 8, 2005 from 8AM to 7 PM at the Dublin Town Hall.**

Pursuant to the authority of RSA 39:2a and the vote of the Town on March 13, 1979, all
business, other than ballot questions provided below, will be recessed until **Saturday,
March 12, 2005 at 9 AM at the Dublin Consolidated School.**

Article 1

To bring the ballots for the following officers:

One Selectman, three years
One Town Clerk/Tax Collector, three years
Two Library Trustees, three years
Two Budget Committee, three years
One Cemetery Trustee, one year
One Cemetery Trustee, three years
One Planning Board, one year
Two Planning Board, three years
One Trustee of Trust Funds, three years
One Representative to the ConVal School Board, two years

Article 2

To see if the Town will vote in favor of the adoption of Amendment #1 as recommended
by the Planning Board for the Dublin Zoning Ordinance as follows:

To create a new Article XXV, Interim Growth Management Ordinance, under
which the Planning Board shall not accept applications for major residential
subdivisions or for major residential site plan review for a period not to
exceed one year. (A major subdivision is any subdivision resulting in more
than three lots or any subdivision requiring a new street or extension of an
existing street or municipal services)?

Article 3

To hear the reports of Agents, Auditors, Committees, heretofore chosen, and to pass any vote relating thereto.

Article 4

To see if the Town will choose all necessary officers, Measurer of Wood and Bark and Memorial Day Committee, or take any other action relating thereto.

Article 5

To see if the Town will vote to authorize the prepayment of taxes and to authorize the Tax Collector to accept payment in prepayment of taxes in accordance with RSA 80:52A, or take any other action relating thereto.

Article 6

To see if the Town will vote to accept the **operating budget** submitted by the Budget Committee and to see if the Town will vote to raise and appropriate the sum of **One million five hundred sixty-eight thousand one hundred twenty four dollars (\$1,568,124)** exclusive of the amounts contained in all other articles in this warrant, or take any other action relating thereto:

Not recommended by the Selectmen
Recommended by the Budget Committee

Article 7

To see if the Town will vote to accept Chestnut Hill Road, in its entirety, as a Class V Town Road. (By Petition)

Not recommended by the Budget Committee
Not recommended by the Selectmen

Article 8

To see if the Town will vote to raise and appropriate the sum of **Two thousand nine hundred ten dollars (\$2,910)** to purchase and install security cameras, monitors and door buzzers, and a dehumidifier in the Town Hall, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 9

To see if the Town will vote to raise and appropriate the sum of **Nineteen thousand six hundred dollars (\$19,600)** to replace tile flooring and reinforce the floors in the work area, to paint the building exterior and replace damaged clapboards and to install a dehumidifier at the Post Office and to **authorize the withdrawal of twelve thousand five hundred dollars (\$12,500)** from the **Town Building Maintenance Capital Reserve Fund** for that purpose or to take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 10

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** to install an asphalt floor slab, electric lighting and a drainage system/holding tank in the new Salt/Sand Shed or take any other action related thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 11

To see if the Town will vote to raise and appropriate the sum of **Twenty five thousand dollars (\$25,000)** to replace culverts and manholes in the front apron, install an oil/water separator system and blacktop the apron in front of the **Firehouse**, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 12

To see if the Town will vote to raise and appropriate the sum of **One thousand nine hundred fifty dollars (\$1,950)** for the preparation of a Forest Inventory on selected Town-owned property and furthermore, to give authority to the Board of Selectmen to act on any recommendations made in said Study after a duly noticed Public Hearing, or to take any other action relating thereto:

Recommended by the Budget Committee
Recommended by the Selectmen

Article 13

To see if the Town will vote to raise and appropriate the sum of **Three thousand three hundred and eighty eight dollars (\$3,388)** for the purpose of restoring and preserving certain archival records and books belonging to the Town, or take any other action relating thereto:

Recommended by the Budget Committee
Recommended by the Selectmen

Article 14

To see if the Town will vote to have reassessments conducted by individuals and/or corporations other than Avitar. (By Petition) (The Town Attorney has ruled that this is a non-binding Warrant Article)

Not recommended by the Budget Committee
Not recommended by the Selectmen

Article 15

To see if the Town will vote to authorize the Board of Selectmen to create a new part-time position in Town to be known as the **Code Enforcement Officer** and to raise and appropriate the sum of **Nineteen thousand five hundred dollars (\$19,500)** to fund the cost of this position, (this new employee would work no more than 20 hours per week and would be paid at a rate not to exceed \$25 per hour, which would add \$19,500 to the 2005 Town Budget) or take any other action relating thereto:

Not recommended by the Budget Committee
Recommended by the Selectmen

Article 16

To see if the Town will vote to raise and appropriate the sum of **Eleven thousand five hundred forty dollars (\$11,540)** to purchase and install a radio repeater system and cabinet, two handheld radios for **Emergency Management** and four hand-held radios for the **Highway Department**, or take any other action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 17

To see if the Town will vote to raise and appropriate the sum of **Four thousand seven hundred fifty dollars (\$4,750)** to purchase and install a **prefabricated building** at the Town Recycling Center to be used as a “Swap Shop”, and furthermore to withdraw that amount from the **Recycling Special Revenue Fund**, or to take any further action relating thereto:

Recommended by the Budget Committee

Recommended by the Selectmen

Article 18

To see if the Town will vote to raise and appropriate the sum of **Eighty-three thousand dollars (\$83,000)** to be placed in the **Capital Reserve Funds** as previously established, or to take any other action relating thereto:

Heavy Highway Equipment	\$25,000
Police Cruiser	\$13,000
Fire Equipment	\$25,000
Town Building Maintenance	\$5,000
Major Maintenance & repair	
To the Dublin Public Library	\$5,000
Bridge Repair/Replacement	\$10,000

Recommended by the Budget Committee

Recommended by the Selectmen

Article 19

To see if the Town will vote to raise and appropriate the sum of **Twelve thousand dollars (\$12,000)** to be placed into the **Expendable Trust Funds** as previously established or to take any other action relating thereto:

Cemetery Expansion	\$7,000
Remediation	\$5,000

Recommended by the Budget Committee
Recommended by the Selectmen

Article 20

To see if the Town, in accordance with RSA 72:27-a, will vote to increase the **Veteran's Tax Exemption** from the current **Fifty dollars (\$50)** to **Five hundred (\$500)** as permitted by RSA 72:18, or to take any other action related thereto:

Recommended by the Budget Committee
Recommended by the Selectmen

Article 21

To see if the Town will vote to winter maintain and plow the **Old Troy Road** from the Eaton residence to the Dublin/Marlborough town line, or take any other action relating thereto:

Not recommended by the Budget Committee
Recommended by the Selectmen

Article 22

To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by **Election Workers** for a calendar year in which the remuneration paid for such service is less than \$1200. The \$1200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect wages in the economy without further modification of the agreement, with respect to such services performed during such calendar years in accordance with Section 218 (c)(8)(B) of the Social Security Act, or take any other action relating thereto:

Recommended by the Budget Committee
Recommended by the Selectmen

Article 23

To see if the Town will vote to designate the Board of Selectmen as Agents for the Cemetery Expansion and Remediation Funds, or take any other action related thereto.

Article 24

To see if the Town will vote to accept certain Cemetery Trust Funds as follows, or take any other action related thereto:

Arvidson, Carl	\$125
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Given under our hands and seal the 14th day of February 2005.

Joseph E. Cavanaugh, Chairman

Michael V. Walker

Frederick W. MacMillan

Board of Selectmen
Town of Dublin

NOTES

2004-2005 Summary Town Budget

<u>Dept</u>	<u>Name</u>	<u>2004 Budget</u>	<u>2005 Budget</u>	<u>\$ \$ Variance</u>	<u>% Variance</u>
4130.1	Executive	72,902	78,515	5,613	7.70%
4140.2	Elections	8,684	2,613	(6,071)	-69.91%
4150.4	Financial Administration	68,663	75,251	6,588	9.59%
4152.1	Revaluation	52,000	20,000	(32,000)	-61.54%
4153.1	Legal	21,150	21,458	308	1.46%
4155.2	Personal Admin	15,500	17,000	1,500	9.68%
4191.1	Planning & Zoning	9,092	11,356	2,264	24.90%
4194.1	General Gov't Buildings	22,658	24,874	2,216	9.78%
4195.1	Cemetery	15,516	16,288	772	4.98%
4196.1	Insurance	27,031	25,278	(1,753)	-6.49%
4197.4	Adv & Regional Assoc,	3,400	2,845	(555)	-16.32%
4199.1	Other General Gov't	27,315	23,917	(3,398)	-12.44%
4210.1	Police	246,527	268,634	22,107	8.97%
4220.1	Fire	96,991	106,020	9,029	9.31%
4240.1	Buidling Inspection	1,055	3,691	2,636	249.70%
4290.1	Emergency Management	406	6,403	5,997	1476.86%
4312.1	Highway	457,036	481,565	24,529	5.37%
4316.3	Street Lighting	5,200	6,250	1,050	20.19%
4324.1	Solid Waste Disposal	125,170	125,833	663	0.53%
4411.1	Health Administration	4,644	4,694	50	1.08%
4414.1	Animal Control	1,872	1,915	43	2.27%
4415.2	Health Agencies	1,863	1,885	22	1.18%
4441.2	Welfare Admin	10,705	10,735	30	0.28%
4520.1	Parks & Recreation	7,670	9,291	1,621	21.13%
4521.2	Summer Playground	24,164	18,575	(5,589)	-23.13%
4550.1	Library	66,248	72,076	5,828	8.80%
4583.1	Patriotic	900	900	-	0.00%
4589.1	Dublin Advocate	5,724	7,250	1,526	26.66%
4611.1	Conservation	4,800	9,800	5,000	104.17%
4711.1	Principal Long Term Notes and Bonds	92,406	93,057	651	0.70%
4721.1	Interest Long Term Notes and Bonds	29,081	20,155	(8,926)	-30.69%
	Subtotal Departmental	1,526,375	1,568,124	41,749	2.74%
4915.1	Capital Reserve	95,000	95,000	-	
6404.1	Warrant Articles	104,875	74,138	(30,737)	
		1,726,250	1,737,262	11,012	0.64%
	Revenues	686,129	605,938	(80,191)	-11.69%
	Net Budget	1,040,121	1,131,324	91,203	8.77%

Town of Dublin 2005 Expense Budget

Account	2003 Actual	2004 Budget	2004 Actual	2005	
				Budget Comm. Requested	Selectmen Requested
4130 - Executive					
ADMINISTRATIVE	36,347	40,470	40,470	42,494	42,494
EXEC CLERICAL	5,901	3,347	3,552	3,635	3,635
SELECTMEN	5,833	6,900	6,800	6,900	6,900
ARCHIVIST	4,031	4,300	4,300	4,416	4,416
EXEC HEALTH INSURANCE	2,526	11,056	18,923	13,723	13,723
EXEC LIFE INSURANCE	50	29	59	31	31
SOCIAL SECURITY	3,231	3,411	3,417	3,562	3,562
EXEC MEDICARE	786	798	799	833	833
EXEC RETIREMENT	3,061	2,591	2,597	2,921	2,921
Total Executive	61,766	72,903	80,918	78,515	78,515

4140 - Elections, Registrations & Vital Statistics

VITAL STATISTICS	1,418	1,300	1,345	0	0
ELECTION SALARIES	1,410	5,793	5,141	2,065	2,065
ELE SOCIAL SECURITY	6	359	64	128	128
ELE MEDICARE	1	87	15	30	30
ELE POSTAGE & MISC	68	180	42	100	100
ELE PRINTING	109	440	106	140	140
ER MISCELLANEOUS	109	150	474	150	150
ELE RECERTIFICATION	0	0	0	0	0
TOWN MEETING EXPENSE	297	375	623	0	0
Total Elections & Registration	3,418	8,684	7,809	2,613	2,613

Town of Dublin 2005 Expense Budget

41150 - Financial Administration

AUDIT	8,000	9,000	8,300	9,500	9,500
TOWN CLERK / TAX	29,557	30,178	30,178	31,385	31,385
DEP. TOWN CLERK/TAX	0	5,200	1,029	5,340	5,340
TC/IX HEALTH INSURANCE	12,558	13,214	14,055	13,852	13,852
TC/IX LIFE INSURANCE	31	29	29	28	28
TC/IX SOCIAL SECURITY	1,833	2,300	2,044	2,277	2,277
TC/IX MEDICARE	429	513	478	533	533
TC/IX RETIREMENT	1,681	1,780	1,780	1,996	1,996
TC/TAX CONVENTIONS	382	725	64	725	725
TC/TAX OTHER	230	200	709	50	50
TC/IX MILEAGE	0	0	0	275	275
TC/IX DUES	0	0	0	80	80
TC/IX PHONE	799	750	506	750	750
TC/IX OFFICE/COMPUTER	0	0	0	950	950
TC/IX POSTAGE	0	0	0	1,175	1,175
TC/IX DOG FEES	0	0	0	900	900
TC/IX VITAL RECORD FEES	0	0	0	600	600
TREASURER	2,038	2,081	2,074	2,137	2,137
TR SOCIAL SECURITY	126	129	129	133	133
TR MEDICARE	30	30	30	31	31
BANK CHARGES & TRUST	1,862	2,334	3,087	2,334	2,334
BUDGET COMMITTEE	16	200	104	200	200
Total Financial Administration	59,570	68,663	64,597	75,251	75,251

4152 - Revaluation

REVALUATION	22,308	50,000	49,162	18,000	18,000
PROPERTY MAP REVISIONS	1,096	2,000	1,110	2,000	2,000
Total Revaluation	23,403	52,000	50,272	20,000	20,000
4153 - Legal					
LEGAL	14,666	15,000	6,877	15,000	15,000
PROSECUTOR	9,198	6,150	5,630	6,458	6,458
Total Legal	23,864	21,150	12,506	21,458	21,458

Town of Dublin 2005 Expense Budget

4155 - Personnel Administration

WORKMENS' COMP	14,602	15,000	14,609	16,500	16,500
UNEMPLOYMENT COMP	365	500	254	500	500
Total Legal	14,966	15,500	14,863	17,000	17,000

4191 - Planning & Zoning

PB SECRETARY	832	1,438	1,078	1,500	1,500
PB SOCIAL SECURITY	52	94	67	93	93
PB MEDICARE	12	21	16	22	22
PB EDUCATION & TRAINING	0	100	327	460	460
PB LEGAL	155	500	429	1,000	1,000
PB CONSULTANT	2,200	2,400	2,943	3,500	3,500
PB NEWSPAPER	829	600	911	1,000	1,000
PB MAPPING	0	1,000	0	1	1
PB MASTER PLAN/CIP	65	500	28	500	500
PB PRINTING	90	750	1,306	1,500	1,500
PB POSTAGE	0	500	0	500	500
PB REGISTRY & FILING FEES	242	200	141	200	200
ZONING SECRETARY	0	0	0	0	0
ZBA SOCIAL SECURITY	0	0	0	0	0
ZBA MEDICARE	0	0	0	0	0
ZBA LEGAL	39	400	0	400	400
ZBA NEWSPAPER NOTICES	479	400	54	400	400
ZBA POSTAGE	0	190	0	190	190
ZBA MISCELLANEOUS	76	0	90	90	90
Total Planning & Zoning	5,070	9,092	7,389	11,356	11,356

Town of Dublin 2005 Expense Budget

4194 - General Government Buildings

GGB CUSTODIAN	5,253	500	342	514	514
GGB CUSTODIAN FICA	32	33	21	32	32
GGB CUSTODIAN MEDICARE	7	7	5	8	8
GGB ELECTRICITY	1,734	1,800	2,165	2,100	2,100
GGB HEAT	1,430	2,178	1,657	3,050	3,050
GGB MOWING	1,268	1,200	1,820	2,000	2,000
GGB CUSTODIAL SERVICE	0	4,800	4,628	5,000	5,000
GGB TOWN HALL	6,927	7,600	7,575	7,500	7,500
GGB POST OFFICE	716	600	63	600	600
GGB ARCHIVES BLDG	3,394	3,440	2,957	3,490	3,490
GGB BLDG & CLEANING	820	250	719	300	300
GGB CHURCH CLOCK	250	250	250	280	280
Total Gen Government Buildings	21,830	22,658	22,202	24,874	24,874

4195 - Cemeteries

CEM SUPERINTENDENT	2,340	2,394	2,386	2,459	2,459
CEM SALARIES	7,632	7,607	7,080	8,120	8,120
CEM SOCIAL SECURITY	618	620	587	656	656
CEM MEDICARE	145	145	137	153	153
CEM CONTRACT SERVICES	0	1,000	750	1,000	1,000
CEM REPAIRS TO	122	300	914	400	400
CEM TOOLS & EQUIPMENT	441	250	11	400	400
CEM SUPPLIES	1,339	850	1,235	900	900
CEM SPECIAL MAINTENANCE	1,069	1,000	1,300	1,000	1,000
CEM BUILDING REPAIRS	0	100	71	100	100
CEM SUPPLIES & COMP	841	1,250	715	1,100	1,100
Total Cemeteries	14,546	15,516	15,186	16,288	16,288

Town of Dublin 2005 Expense Budget

4196 - Insurance

LGC PROP./LIABILITY	22,527	27,031	22,980	25,278	25,278
Total Insurance	22,527	27,031	22,980	25,278	25,278

4197 - Regional Associations

REGIONAL ASSOCIATION	2,814	3,400	2,747	2,845	2,845
Total Regional Associations	2,814	3,400	2,747	2,845	2,845

4199 - Other General Government

TO TRAINING	1,157	1,000	199	1,000	1,000
TO CONFERENCE	831	1,000	920	1,000	1,000
TO PHONE/FAX/INTERNET	1,913	2,715	2,358	2,400	2,400
TO COMPUTER EXPENSE	3,026	3,000	3,157	4,500	4,500
TO WEBSITE MAINTENANCE	0	750	1,000	1,000	1,000
TO ADVERTISING	637	1,100	754	1,000	1,000
TO MISCELLANEOUS	412	1,000	910	1,000	1,000
TO OFFICE MACHINES	1,457	1,300	1,341	500	500
TO NEWLEASED EQUIPMENT	1,472	1,400	855	2,540	2,540
TO TOWN REPORT &	4,383	4,900	4,067	4,200	4,200
TO TOWN MEETING EXPENSE	0	0	0	200	200
TO DUES	130	200	200	200	200
TO ARCHIVAL SUPPLIES	176	300	214	377	377
TO OFFICE SUPPLIES	1,882	2,000	1,205	1,500	1,500
TO PRINTING & FORMS	1,169	1,500	1,030	1,000	1,000
TO POSTAGE	3,017	4,000	2,846	1,000	1,000
TO PUBLICATIONS	991	500	451	500	500
TO REGISTRY FEES	331	450	213	0	0
TO DOG TAGS	162	200	171	0	0
Total Other General Government	23,145	27,315	21,891	23,917	23,917

Town of Dublin 2005 Expense Budget

4210 - Police

PD POLICE CHIEF SALARY	46,100	47,840	48,825	49,754	49,754
PD FULL TIME OFFICERS	64,380	77,813	75,274	81,372	81,372
PD SECRETARY	19,037	23,427	24,850	25,320	25,320
PD POLICE OVERTIME	9,384	7,000	7,661	8,000	8,000
PD SPECIAL DETAIL	7,399	5,000	8,925	5,000	5,000
PD HEALTH INSURANCE	23,593	45,092	39,515	50,084	50,084
PD LIFE INSURANCE	80	118	88	107	107
PD SOCIAL SECURITY	1,190	1,708	1,542	1,570	1,570
PD MEDICARE	2,090	2,491	2,399	2,515	2,515
PD NH RETIREMENT	11,149	12,155	12,650	14,616	14,616
PD UNIFORMS	1,757	1,500	1,304	1,500	1,500
PD TELEPHONE & FAX LINE	4,416	4,428	4,178	3,600	3,600
PD HEATING OIL	1,424	1,600	1,300	2,240	2,240
PD ELECTRICITY	1,048	1,100	1,378	1,500	1,500
PD BLDG MAINTENANCE	2,184	1,540	1,311	1,040	1,040
PD CUSTODIAL SERVICE	0	0	0	1,500	1,500
PD BLDG & CLEANING	0	0	0	200	200
PD EDUCATION & TRAINING	1,377	1,850	1,395	1,850	1,850
PD OFFICE SUPPLIES	1,509	1,665	1,336	1,665	1,665
PD WITNESS FEES	0	0	0	0	0
PD GASOLINE	3,053	3,500	4,714	5,700	5,700
PD RADIO/RADAR REPAIR	673	1,000	408	1,000	1,000
PD CRUISER	2,451	2,000	3,384	2,000	2,000
PD COMPUTER	1,405	1,200	1,420	1,500	1,500
PD MISCELLANEOUS	971	1,000	966	1,000	1,000
PD GRANTS	881	1,000	0	4,000	4,000
PD WITNESS FEES	204	500	0	1	1
Total Police	207,756	246,527	244,824	268,634	268,634

Town of Dublin 2005 Expense Budget

4215 - Ambulance

PETERBOROUGH AMBULANCE	0	0	0	5,371	5,371
Total Ambulance	0	0	0	5,371	5,371

4220 - Fire

FIRE CHIEF SALARY	13,000	17,500	17,986	18,550	18,550
DEPUTY FIRE CHIEF SALARY	881	1,224	1,505	1,730	1,730
FIRE PAYROLL	10,399	10,420	8,234	10,701	10,701
RESCUE PAYROLL	6,370	9,216	9,747	9,465	9,465
FIRE TRAINING PAYROLL	2,678	6,250	3,491	6,419	6,419
FD CLERICAL	1,248	1,699	2,106	1,745	1,745
FD HEALTH INSURANCE	0	0	0	0	0
FD LIFE INSURANCE	0	0	0	0	0
FD SOCIAL SECURITY	2,144	2,608	2,630	3,014	3,014
FD MEDICARE	502	610	615	705	705
FD FIRE TRAINING	4,777	3,500	3,400	3,500	3,500
FD TELEPHONE	689	700	543	700	700
FD POCKET MONITORS	1,108	1,200	970	1,200	1,200
FD MEDICAL & PHYSICAL	2,855	3,000	2,251	3,000	3,000
FD GEAR	6,016	6,000	6,911	6,000	6,000
FD EQUIPMENT	6,914	4,000	3,853	4,000	4,000
FD CONSUMABLES	2,230	2,000	1,497	2,000	2,000
FD OFFICE SUPPLIES	118	150	140	150	150
FD EQUIPMENT & MISC	2,092	2,500	2,446	2,500	2,500
FD ELECTRICITY	1,698	2,150	2,430	2,400	2,400
FD HEATING OIL	1,717	0	0	0	0
FD PROPANE	1,558	2,400	2,183	3,000	3,000
FD BUILDING MAINTENANCE	2,046	3,000	3,079	3,000	3,000
FD SEPTIC MAINTENANCE	282	520	155	520	520
FD CHIEF'S MILEAGE	1,284	1,500	613	2,500	2,500
FD GASOLINE & DIESEL	91	1,000	487	1,000	1,000
FD RADIO REPAIRS	403	550	544	750	750
FD HYDRANT MAINTENANCE	3,285	3,195	3,043	2,000	2,000
FD FIRE MUTUAL AID	303	1,200	1,150	1,200	1,200
FD TRUCK REPAIRS &	8,572	8,500	7,373	8,500	8,500
FIRE MISCELLANEOUS	548	400	200	400	400
Total Fire	85,805	96,991	89,585	100,649	100,649

Town of Dublin

2005 Expense Budget

4240 - Building Inspection

SITE INSPECTOR	568	580	690	2,500	625
SITE INSPECTOR FEES	360	400	0	0	0
INSPECTOR SOCIAL	58	61	43	155	39
INSPECTOR MEDICARE	13	14	10	36	9
SITE INSPECTOR MILEAGE	0	0	0	1,000	250
Total Building Inspection	999	1,055	743	3,691	923

4290 - Emergency Management

EM PAYROLL	0	1	0	1	1
EM SOCIAL SECURITY	0	1	0	1	1
EM MEDICARE	0	1	0	1	1
EM TRAINING	0	0	0	3,500	3,500
EM EQUIPMENT	0	0	0	400	400
EM PRINTING	0	0	0	800	800
EM OFFICE SUPPLIES	0	0	0	350	350
EM EXPENSES	0	1	6,100	950	950
EM MISCELLANEOUS	0	0	3,365	0	0
FOREST FIRE PAYROLL	198	255	0	255	255
FF SOCIAL SECURITY	12	17	6	16	16
FF MEDICARE	3	5	1	4	4
FF TRAINING	15	125	102	125	125
FF FIRE EQUIPMENT	0	0	0	0	0
Total Emergency Management	228	406	9,574	6,403	6,403

Town of Dublin 2005 Expense Budget

4312 - Highways & Streets

ROAD AGENT SALARY	42,000	44,730	44,730	47,414	47,414
HWY FULL TIME EMPLOYEES	60,112	62,212	62,213	80,280	80,280
HWY PART TIME EMPLOYEES	10,759	12,000	10,656	2,000	2,000
HWY OVERTIME	6,190	10,000	5,467	10,000	10,000
HWY HEALTH INSURANCE	34,419	36,216	38,521	47,476	47,476
HWY LIFE INSURANCE	94	88	80	83	83
HWY SOCIAL SECURITY	7,605	8,397	7,630	8,661	8,661
HWY MEDICARE	1,778	1,964	1,784	2,026	2,026
HWY NH RETIREMENT	6,440	6,769	6,834	8,121	8,121
HWY MILEAGE	600	600	600	1,000	1,000
HWY SUPPLIES	32,386	35,000	22,632	40,000	40,000
HWY UNIFORMS	1,604	1,254	1,706	1,104	1,104
HWY OILING PROJECTS	17,022	50,000	47,057	50,000	50,000
HWY ROAD CONSTRUCTION	151,823	105,000	108,104	105,000	105,000
HWY REPAIRS	11,331	12,000	19,334	12,000	12,000
HWY CONTRACT SERVICES	35,034	35,000	33,210	27,500	27,500
HWY SALT	6,177	6,500	4,418	6,500	6,500
HWY TELEPHONE	1,314	1,370	1,250	1,200	1,200
HWY ELECTRICITY	1,435	1,536	1,223	1,200	1,200
HWY HEATING OIL	1,825	2,000	838	3,000	3,000
HWY BUILDING REPAIRS	1,116	2,000	1,817	2,400	2,400
HWY DIESEL FUEL	8,213	8,500	7,083	9,000	9,000
HWY GASOLINE	277	600	243	600	600
HWY ROAD SIGNS	359	800	1,103	2,500	2,500
HWY CARE OF TREES	0	4,000	0	4,000	4,000
HWY MISC TOOLS, TIRE	7,328	7,000	3,111	7,000	7,000
HWY MISCELLANEOUS	2,001	1,500	1,520	1,500	1,500
Total Highways & Streets	449,239	457,036	433,164	481,565	481,565

4316 - Street Lighting

STREET LIGHTING	5,211	5,200	5,895	6,250	6,250
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Total Street Lighting

Town of Dublin

2005 Expense Budget

4324 - Solid Waste Disposal					
SW SALARIES	38,477	40,185	40,174	46,005	46,005
SW PART-TIME EMPLOYEES	10,141	11,000	10,533	7,000	7,000
SW OVERTIME	0	0	0	0	0
SW HEALTH INSURANCE	9,302	9,788	9,964	7,093	7,093
SW LIFE INSURANCE	31	29	37	33	33
SW SOCIAL SECURITY	3,008	3,375	3,144	3,286	3,286
SW MEDICAID	704	789	735	769	769
SW RETIREMENT	2,306	2,434	2,400	3,007	3,007
SW EMPLOYEE TRAINING	205	350	125	500	500
SW UNIFORMS	0	0	0	500	500
SW TELEPHONE	588	500	435	500	500
SW ELECTRICITY	686	650	677	650	650
SW EQUIPMENT	1,326	1,500	360	1,500	1,500
SOLID WASTE SUPPLIES	939	1,500	1,549	1,500	1,500
SW DIESEL	186	900	709	900	900
SW PROPANE GAS & MISC.	795	1,250	1,242	1,250	1,250
SW HAULING & DISPOSAL	39,723	41,920	41,436	41,920	41,920
SW METAL REMOVAL	617	2,000	372	1,500	1,500
SW RECYCLABLE HANDLING	562	650	344	650	650
SOLID WASTE S/C SERVICE	35	500	0	500	500
SW MISCELLANEOUS	331	500	582	500	500
SW MONITORING & CLOSURE	5,170	5,350	5,061	6,270	6,270
Total Solid Waste Disposal	115,132	125,170	119,878	125,833	125,833
4411 - Health Administration					
HEALTH OFFICER SALARY	1,888	2,517	3,146	2,517	2,517
OFFICER FEES	1,125	1,100	0	1,100	1,100
HEA SOCIAL SECURITY	187	224	195	224	224
HEA MEDICAID	44	53	46	53	53
HEA LOCAL MILEAGE	200	200	0	200	200
HEA POSTAGE & MISC	60	50	104	100	100
HEA WATER TEST	186	500	50	500	500
Total Health Administration	3,690	4,644	3,541	4,694	4,694

Town of Dublin 2005 Expense Budget

4414 - Animal Control

AC ANIMAL CONTROL	1,518	1,550	1,550	1,592	1,592
AC SOCIAL SECURITY	0	0	0	0	0
AC MEDICARE	22	22	22	23	23
AC ANIMAL CONTROL	0	300	0	300	300

Total Animal Control

1,915

4415 - Health Agencies

WEL MONAD. FAMILY	1,863	1,863	1,885	1,885	1,885
Total Health Agencies	1,863	1,863	1,885	1,885	1,885

4441 - Welfare Administration

WEL GENERAL ASSISTANCE	1,565	6,000	182	6,000	6,000
WEL HOME HEALTH CARE	500	2,000	0	2,000	2,000
WEL NURSING CARE	0	100	0	100	100
WEL FUEL ASSISTANCE	1,376	1,500	1,421	1,500	1,500
WEL COMMUNITY KITCHEN	1,000	105	100	105	105
WEL SARGENT CAMP	500	500	500	500	500
WEL SW COMMUNITY	0	500	500	500	500
WEL MISCELLANEOUS	0	0	30	30	30

Total Welfare Administration

10,735

Town of Dublin
2005 Expense Budget

4520 - Parks & Recreation

PR HALLOWEEN PARTY	141	150	155	150	150
PR FIELD MAINTENANCE	1,096	1,100	1,280	1,200	1,200
PR SPECIAL EVENTS	236	250	423	425	425
PR BOAT LANDING	538	500	1,184	350	350
PR DUBLIN DAYS	2,162	3,500	4,815	4,966	4,966
PR - ROAD RACE	1,578	1,970	1,149	2,000	2,000
PR MISCELLANEOUS	283	200	70	200	200
Total Parks & Recreation	6,034	7,670	9,075	9,291	9,291

4521 - Summer Playground

SP DIRECTOR'S SALARY	4,372	4,400	3,800	4,400	4,400
SP STAFF WAGES	12,175	9,300	8,977	9,000	9,000
SP SOCIAL SECURITY	1,026	849	787	831	831
SP MEDICARE	240	198	184	194	194
SP CRAFTS	154	175	67	100	100
SP DIRECTORS EXPENSE	1,212	800	472	500	500
SP ENTERTAINMENT	49	430	250	300	300
SP FIELD TRIPS	3,787	6,566	2,509	2,600	2,600
SP INSURANCE	400	600	400	400	400
SP SPECIAL EVENTS	265	250	150	250	250
SP SPORTS	186	596	0	0	0
Total Summer Playground	23,865	24,164	17,597	18,575	18,575

Town of Dublin 2005 Expense Budget

4550 - Library

LIBRARY DIRECTOR SALARY	19,078	19,667	19,516	21,018	21,018
LIBRARIAN & ASSIST	13,093	14,681	13,651	15,625	15,625
LIB CLEANING SALARY	2,907	4,294	3,466	4,375	4,375
LIB SOCIAL SECURITY	2,175	2,396	2,271	2,543	2,543
LIB MEDICARE	509	560	531	595	595
LIB MILEAGE	94	100	63	120	120
LIB TELEPHONE	2,166	2,000	2,280	2,400	2,400
LIB COMPUTER	1,190	1,000	1,471	2,500	2,500
LIB ELECTRICITY	3,195	3,000	2,880	3,000	3,000
LIB HEATING OIL	2,293	2,800	855	4,000	4,000
LIB BUILDING REPAIR &	3,822	4,050	4,515	4,500	4,500
LIB SUPPLIES & EQUIPMENT	1,881	2,100	2,176	1,800	1,800
LIB COLLECTIONS	7,046	7,000	6,992	7,000	7,000
LIB BOOK BINDING	50	100	104	100	100
LIB MISCELLANEOUS	80	100	196	100	100
LIB PROGRAMS	1,074	1,200	1,173	1,200	1,200
LIB PROFESSIONAL	1,156	1,200	1,501	1,200	1,200
Total Library	61,808	66,248	63,641	72,076	72,076

4583 - Patriotic Purposes

MEMORIAL DAY EXPENSES	774	900	513	900	900
Total Patriotic Purposes	774	900	513	900	900

Town of Dublin 2005 Expense Budget

4589 - Misc. Culture				
DUBLIN ADVOCATE	6,293	5,724	6,488	7,250
Total Misc. Culture	6,293	5,724	6,488	7,250
4611 - Conservation Commission				
CC TRAINING	268	300	94	200
CC DUES & SUBSCRIPTIONS	390	450	490	450
CC POSTAGE & STATIONARY	0	200	0	200
CC MAPS & PHOTOS	0	200	0	200
CC MISCELLANEOUS	150	100	120	100
CC LAKE MONITORING	1,611	1,650	915	1,400
CC ROADSIDE CLEANUP	0	150	191	200
CC EDUCATION PROGRAM	443	450	195	350
CC MAINT CONSERVATION	100	200	100	200
CC INVASIVES CONTROL	0	100	150	500
CC TRANSFER TO SAVINGS	0	1,000	1,500	1,000
CC LAND USE CHG TRNSFR	0	0	0	5,000
Total Conservation Commission	2,962	4,800	3,755	9,800

**Town of Dublin
2005 Expense Budget**

	4711 - Principal Long Term Notes & Bonds			
PRINCIPAL LONG TERM	111,787	92,406	92,403	93,057
Total Principal	111,787	92,406	92,403	93,057
	4721 - Interest Notes & Bonds			
INTEREST LONG TERM	27,920	23,081	23,085	18,655
INTEREST TEMPORARY	1,963	6,000	793	1,500
Total Interest	29,883	29,081	23,877	20,155
Total Operating Expenses	1,396,728	1,526,376	1,454,104	1,565,356

Town of Dublin 2005 Expense Budget

PAYMENT TO CAPITAL EXPENDABLE TRUST FUNDS	83,000 12,000	83,000 12,000	83,000 12,000	83,000 12,000	83,000 12,000
Total Capital Reserve & Exp. Trusts	95,000	95,000	95,000	95,000	95,000
ART 8 POLICE CRUISER		24,000	24,000	0	0
ART 9 SALT & SAND SHED	0	35,000	35,000	0	0
ART 10 COMPUTERS	0	6,000	5,999	0	0
ART 11 TOWN HALL	0	9,000	9,000	0	0
ART 12 TIRE RECEPTICAL &	0	1,800	1,767	0	0
ART 13 TOWN HALL CHIMNEY	0	2,975	2,975	0	0
ART 15 PLANNING STUDIES	0	11,700	2,000	0	0
ART 16 LAWN TRACTOR	0	3,400	3,330	0	0
ART 17 LIBRARY ROOF	0	11,000	0	0	0
Total 2004 Warrant Articles		104,875	84,071	0	0
ART 8 TOWN HALL SECURITY				2,910	2,910
ART 9 POST OFFICE REPAIRS				19,600	19,600
ART 10 SALT/SAND SHED				5,000	5,000
ART 11 FD OIL/WATER SEPERATOR				25,000	25,000
ART 12 TOWN FOREST INVENTORY				1,950	1,950
ART 13 ARCHIVAL RESTORATION				3,388	3,388
ART 15 CODE ENF. OFFICER				0	19,500
ART 16 EMERG. MGT. RADIOS				11,540	11,540
ART 17 SWAP-SHOP BUILDING				4,750	4,750
Total 2005 Warrant Articles				74,138	93,638
Total Town Budget	1,491,728	1,726,251	1,633,175	1,737,262	1,753,994

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
LAND USE TAXES						
01-3120.1-101	LAND USE TAX CURRENT YEAR	3,230	3,200	10,864	10,000	10,000
01-3120.1-102	LAND USE TAX PREV YEARS	0	0	0	0	0
	TOTAL LAND USE TAXES	3,230	3,200	10,864	10,000	10,000
YIELD TAXES						
01-3185.1-101	YIELD TAX CURRENT YEAR	2,196	8,000	19,479	8,000	8,000
01-3185.1-102	YIELD TAX PREV YEARS	0	0	0	0	0
	TOTAL YIELD TAXES	2,196	8,000	19,479	8,000	8,000
PAYMENT IN LIEU OF TAXES						
01-3186.1-101	PAYMENT IN LIEU TAXES	15,004	15,000	13,278	15,000	15,000
	TOTAL PAYMENT IN LIEU OF TAXES	15,004	15,000	13,278	15,000	15,000
EXCAVATION ACTIVITY						
01-3187.1-101	EXCAVATION TAX	0	0	182	200	200
01-3187.1-102	EXCAV TAX PRIOR YEAR	0	0	0	0	0
	TOTAL EXCAVATION ACTIVITY	0	0	182	200	200

PENALTIES & INTEREST ON TAXES

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
01-3190.1-101	INTEREST PROPERTY TAX	20,848	0	28,708	25,000	25,000
01-3190.1-104	INTEREST PROPERTY TAX LIENS	32,767	88,000	0	0	0
01-3190.2-101	INVENTORY PENALTIES	0	0	0	0	0
01-3190.2-201	RESIDENT TAX PENALTY	0	0	0	0	0
01-3190.4-401	INTEREST-LAND USE TAX	0	0	1,177	1,200	1,200
01-3190.5-501	INTEREST YIELD TAX	0	0	493	500	500
01-3190.6-601	INTEREST EXCAV TAX	0	0	0	0	0
01-3190.9-101	OVERLAY	0	0	0	0	0
TOTAL PENALTIES & INTEREST ON TAXES		53,615	88,000	30,379	26,700	26,700
MOTOR VEHICLE PERMITS						
01-3220.1-101	MV PERMITS	248,007	270,000	261,530	275,000	275,000
01-3220.2-201	MV DECALS	5,076	5,000	5,230	5,500	5,500
TOTAL MOTOR VEHICLE PERMITS		253,082	275,000	266,760	280,500	280,500
BUILDING PERMITS						
01-3230.1-101	BUILDING PERMITS	4,310	5,000	6,455	6,500	20,000
TOTAL BUILDING PERMITS		4,310	5,000	6,455	6,500	20,000
OTHER LICENSES & PERMITS						
01-3290.1-101	DOG LICENSE	2,092	2,200	2,127	2,200	2,200
01-3290.3-301	MARRIAGE LICENSE	360	500	405	450	450
01-3290.4-401	JUNK LICENSE	0	25	25	25	25
01-3290.5-501	BIRTH CERTIFICATES	478	400	361	400	400

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
01-3290.9-101	NSF REVERSAL	0	0	0	0	0
01-3290.9-901	BAD CHECK FEES	175	150	100	100	100
01-3290.9-902	PERC TESTS	2,250	2,250	1,600	2,000	2,000
01-3290.9-904	FILING FEES	391	300	1,049	500	500
01-3290.9-999	OVERPAY TOWN CLERK	0	0	(201)	0	0
TOTAL OTHER LICENSES & PERMITS		5,746	5,825	5,466	5,675	5,675
MISCELLANEOUS REVENUE						
01-3319.9-101	MISCELLANEOUS	0	0	0	0	0
TOTAL MISCELLANEOUS REVENUE		0	0	0	0	0
SHARED REVENUE BLOCK GRANT						
01-3351.1-101	SHARED REVENUE	21,837	21,792	21,837	22,000	22,000
01-3351.1-102	ROOMS & MEALS TAX	44,566	44,656	50,360	50,000	50,000
TOTAL SHARED REVENUE BLOCK GRANT		66,403	66,448	72,197	72,000	72,000
HIGHWAY BLOCK GRANT						
01-3353.1-101	HIGHWAY BLOCK GRANT	66,254	66,000	66,513	66,000	66,000
TOTAL HIGHWAY BLOCK GRANT		66,254	66,000	66,513	66,000	66,000
STATE & FEDERAL FOREST						
01-3356.1-101	STATE & FEDERAL FOREST LAND	164	165	518	165	165

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
FLOOD CONTROL REIMBURSEMENT						

TOTAL	STATE & FEDERAL FOREST	164	165	518	165	165

01-3357.1-101	FLOOD CONTROL REVENUE	6,668	3,487	0	6,600	6,600

TOTAL	FLOOD CONTROL REIMBURSEMENT	6,668	3,487	0	6,600	6,600

OTHER STATE & GRANT REIMBURSEMENTS						

01-3359.1-101	INSURANCE REIMBURSEMENT	3,430	0	23,987	1	1
01-3359.2-201	FORESTRY REIMBURSEMENT	106	106	51	100	100
01-3359.2-207	POLICE GRANTS	0	0	4,065	4,000	4,000
01-3359.2-208	EM GRANTS	0	0	11,151	4,000	4,000

TOTAL	OTHER STATE & GRANT REIMBURSEMENTS	3,537	106	39,253	8,101	8,101

INCOME FROM DEPARTMENTS						

01-3401.1-011	PERPETUAL CARE TRUST	1,050	1,000	325	1,200	1,200
01-3401.1-041	LIBRARY	437	3,500	3,480	4,000	4,000
01-3401.1-061	POLICE DEPT	10,498	11,000	9,128	8,000	8,000
01-3401.1-071	FIRE DEPT	3,631	100	0	0	0
01-3401.1-081	HIGHWAY DEPT	1,560	1,500	1,550	1,500	1,500
01-3401.1-091	TOWN OFFICE	908	900	497	500	500
01-3401.1-101	PARKS & RECREATION	1,140	750	29	1	1
01-3401.1-102	SUMMER PLAYGROUND	6,395	6,500	6,825	6,500	6,500
01-3401.1-103	CEMETERY	2,655	2,500	6,670	2,500	2,500
01 3401.1-104	PLANNING BOARD	4,731	5,000	4,806	5,000	5,000

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
01-3401.1-105	ZONING BOARD OF ADJUSTMENT	433	750	139	500	500
01-3401.1-106	PR ROAD RACE	2,508	2,110	2,892	2,410	2,410
01-3401.1-110	SOLID WASTE	0	0	0	0	0
01-3401.1-120	ARCHIVES	1,283	1,720	1,283	1,745	1,745
01-3401.1-130	ELECTION & REGISTRATION	694	750	1,632	750	750
01-3401.1-150	MEMORIAL DAY	0	0	0	0	0
TOTAL INCOME FROM DEPARTMENTS		37,922	38,080	39,257	34,606	34,606
SALE OF MUNICIPAL PROPERTY						
01-3501.1-101	CEMETERY LOTS	2,100	2,000	825	1,200	1,200
01-3501.1-102	MUNICIPAL PROPERTY	25,360	10,000	800	1	1
TOTAL SALE OF MUNICIPAL PROPERTY		27,460	12,000	1,625	1,201	1,201
INTEREST ON INVESTMENTS						
01-3502.1-102	INTEREST CHECKING	3,890	3,250	5,999	8,000	8,000
TOTAL INTEREST ON INVESTMENTS		3,890	3,250	5,999	8,000	8,000
RENTS OF PROPERTY						
01-3503.2-201	RENT/LEASE MUNICIPAL PROPERTY	21,060	21,060	21,060	21,060	21,060
TOTAL RENTS OF PROPERTY		21,060	21,060	21,060	21,060	21,060
CONTRIBUTIONS & DONATIONS						

Town of Dublin 2005 Revenue Budget

Account Number	Account Name	2003 Actual (2)	2004 Budget (3)	2004 Actual (4)	2005 BUDCOM (5)	2005 SELECTMEN (6)
01-3508.1-101	DUBLIN ADVOCATE	1,118	1,608	2,142	3,780	3,780
TOTAL CONTRIBUTIONS & DONATIONS						
01-3509.1-102	TOWN HISTORY	1,118 1,186	1,608 1,200	2,142 779	3,780 500	3,780 500
TRANSFERS FROM SPECIAL REVENUE FUNDS						
01-3912.1-101	TRANSFER FROM SPECIAL REVENUE	0	1,800	0	4,750	4,750
TOTAL TRANSFERS FROM SPECIAL REVENUE FUNDS						
		1,186	3,000	779	5,250	5,250
TRANSFERS FROM CAPITAL RESERVE FUNDS						
01-3915.1-101	TRANSFER FROM CAPITAL RESERVE	0	56,800	55,678	12,500	12,500
TOTAL TRANSFERS FROM CAPITAL RESERVE FUNDS						
		0	56,800	55,678	12,500	12,500
TRANSFERS FROM TRUST & AGENCY FUNDS						
01-3916.1-101	TRANSFER TRUST & AGENCY FUNDS	0	14,100	2,602	14,100	14,100
TOTAL TRANSFERS FROM TRUST & AGENCY FUNDS						
		0	14,100	2,602	14,100	14,100
TOTAL BUDGET TOTAL		572,845	686,129	660,486	605,938	619,438

SCHEDULE OF TOWN PROPERTY

As of December 31, 2004

Map & Lot	Location	Acreage	Assessment
1 2	Old Troy Road	150.00	\$173,800
3 23	Backland	5.50	23,900
3 47	Lower Jaffrey Road	42.00	89,900
4 8	Lower Jaffrey Road	2.00	6,000
4 12	Lower Jaffrey Road	10.00	6,900
4 13A	Lower Jaffrey Road	12.00	6,200
4 14	Backland	4.00	1,600
4 15A	Route 101	42.90	15,800
4 15B	Route 101	2.70	2,700
4 16	Route 101	16.00	36,200
5 43	Marlborough Road	40.82	193,100
5 49	Marlborough Road	6.75	4,900
6 56A	Charcoal Road	17.00	8,500
6 35	Church Street	12.50	67,400
6 65	Route 101	0.52	3,600
7 65	Cobb Meadow Road	0.18	1,100
7 70	130/176 Cobb Meadow Road	79.00	176,400
8 3	Lower Jaffrey Road	8.35	19,300
8 3E	Route 137	16.00	7,700
8 3F	Route 137	9.00	3,600
8 7A	Route 137 Rear	11.00	4,200
8 7B	Route 137	1.20	2,100
8 11	Route 101	4.00	1,600
8 17A	Backland	34.00	67,800
8 20	Backland	10.00	31,200
12 9	Lake Road	0.06	36,400
12 9A	Lake Road	0.03	32,100
15 14	Old Common Road	0.63	24,900
15 15	Old Common Road	1.99	48,700
15 16	Old Common Road	7.56	217,000
16 4	1122 Main Street	0.11	86,000
16 9	8 Church Street	0.58	96,800
16 10	1120 Main Street	0.10	308,300
16 11	1114 Main Street	0.52	725,800
16 29	Dublin Road	0.50	13,400
16 34	1113 Main Street	0.23	193,000
17 11A	Main Street	15.68	44,400
17 21	1251 Main Street	0.63	157,000

SUMMARY OF INVENTORY VALUATION -- MS1 -- 2004

Value of Land Only		<i>Number of Acres</i>	<i>Assessed Valuation</i>
Current Use		10,962	\$1,375,072
Residential		3,650	98,284,700
Commercial/Industrial		657	10,095,400
	<i>Subtotal Taxable Land</i>	<u>15,269</u>	<u>\$109,755,172</u>
Tax Exempt & Non-Taxable	\$6,277,400	<u>2,406</u>	
	<i>Total</i>	<u><u>17,675</u></u>	

Value of Buildings Only			
Residential			\$137,944,400
Manufactured Housing			680,200
Commercial/Industrial			18,143,800
Total of Taxable Buildings			<u>\$156,768,400</u>
Tax Exempt & Non-Taxable	\$7,994,400		

Public Utilities			
Public Utilities			\$2,988,600

Valuation Before Exemptions			<u>\$269,512,172</u>
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Less DDK school exemptions			(291,800)
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Modified Assessed Valuation of All Properties			<u>\$269,220,372</u>
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Less elderly exemptions			(\$150,000)
Less solar energy exemptions			(\$9,673)
Less additional not-for-profit exemptions			(\$6,748,881)
	<i>Subtotal</i>		<u>(\$6,908,554)</u>

<i>Net Valuation on which municipal, county and local tax rate is computed</i>			\$262,311,818
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Less Public Utilities			(\$2,988,600)
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<i>Net Valuation on which State Education Tax Rate is computed</i>			<u>\$259,323,218</u>
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Current Use Summary		<i>Number of Acres</i>	<i>Assessed Valuation</i>
Farm Land		1,113	
Forest Land		6,964	
Forest Land with documented stewardship		2,090	
Unproductive Land		251	
Wet Land		328	
	<i>Total</i>	<u>10,746</u>	<u>\$1,362,857</u>

<i>Total Number of Owners in Current Use</i>	187
<i>Total Number of Parcels in Current Use</i>	273

Department of Revenue Administration

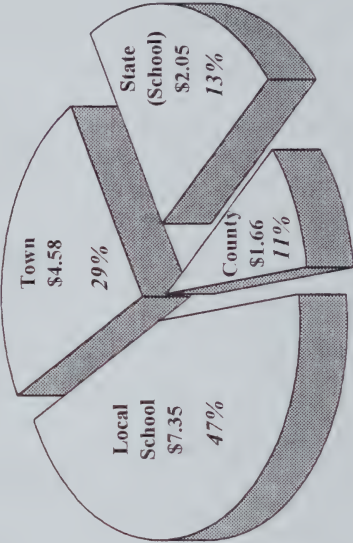
2004 Tax Rate Calculation

				Tax Rates	
Town of Dublin:					
Gross Appropriations	\$1,725,563				
Less: Revenues	(614,590)				
Less: Business Profits Tax	(6,654)				
Add: Overlay	99,709				
War Service Credits	4,550				
Net Town Appropriation		1,208,578			
Approved Town Tax Effort				1,208,578	
Municipal Tax Rate				4.58	29%
School Portion:					
Regional School Apportionment		2,456,097			
Less Adequate Education Grant		0			
State Education Taxes:		(515,619)			
Approved School(s) Tax Effort			1,940,478		
State Education Taxes:					
2000 Equalized Valuation (no utilities) x		\$3.33			
\$160,356,897			533,988		
Divide by Local Assessed Valuation (no utilities)					
\$260,897,618.00					
Excess State Education Taxes to be Remitted to State					
Pay to State		18,369			
County Portion:					
Due to County		440,773			
Less: Shared Revenues		(2,763)			
Approved County Tax Effort			438,010		
County Tax Rate				1.66	11%
Combined Tax Rate					
				15.64	100%
Total Property Taxes Assessed				4,121,054	
Less: War Service Credits			(4,550)		
Add: Village District Commitment(s)					
Total Property Tax Commitment			\$4,116,504		
Proof of Rate:					
	<i>Net Assessed Valuation</i>		<i>Tax Rate</i>	<i>Assessment</i>	
State Education Tax (no utilities)	260,897,618		\$2.05	\$533,988	
All Other Taxes	263,886,218		\$13.59	\$3,587,066	
			\$15.64	\$4,121,054	

Town of Dublin Fact Sheet

Year	Population	Property Tax Rate Per 1000 Valuation				Total		Valuation	Current Use Acreage	Equalization Ratio	Building Permits
		Town	County	School	State	Total	Appropriation				
1990	1477	8.44	3.38	16.95	0	\$28.77	\$866,586	\$65,077,231	8,633.35	47%	37
1991	1474	3.84	1.85	10.26	0	\$15.95	\$851,427	\$122,477,143	8,731.07	95%	27
1992	1474	3.62	1.98	11.45	0	\$17.05	\$900,577	\$120,382,534	9,397.46	101%	21
1993	1483	3.29	2.08	12.23	0	\$17.60	\$1,030,070	\$120,621,578	9,767.98	101%	19
1994	1494	3.83	2.14	12.25	0	\$18.22	\$938,545	\$121,011,933	9,814.49	104%	25
1995	1503	6.55	2.43	13.65	0	\$22.63	\$1,074,891	\$118,679,400	9,902.76	95%	24
1996	1517	4.86	2.65	15.93	0	\$23.44	\$1,291,789	\$118,689,676	10,047.28	113%	29
1997	1517	5.12	2.18	18.00	0	\$25.30	\$1,349,269	\$120,218,192	10,253.59	104%	29
1998	1503	5.58	2.29	16.63	0	\$24.50	\$1,719,026	\$121,849,196	10,195.91	100%	48
1999	1563	6.89	2.07	9.75	5.93	\$24.64	\$2,040,554	\$139,304,086	10,234.79	106%	49
2000	1476	5.48	2.37	11.01	6.05	\$24.91	\$1,635,025	\$136,448,697	10,671.01	108%	45
2001	1476	6.75	2.71	11.02	6.31	\$26.79	\$1,612,196	\$138,726,952	10,773.91	91%	40
2002	1476	6.83	3.17	11.33	5.71	\$27.04	\$1,925,534	\$152,737,228	10,805.00	79%	38
2003	1476	7.29	2.50	14.95	5.88	\$30.62	\$1,673,393	\$153,406,996	10,899.97	100%	36
2004	1525	4.58	1.66	7.35	2.05	\$15.64	\$1,725,563	\$260,897,618	10,962.00	104%	30

2004 Tax Rate \$15.64



TAX COLLECTOR'S REPORT
For the Town of Dublin, New Hampshire
Year Ending December 31, 2004

	2004 Levy	2003 Levy	2002 Levy	Prior Levy
Debit				
Uncollected Taxes Beg. Year				
Property Taxes		\$382,427.62		
Land Use Change		10,864.00		
Yield Taxes			3,221.27	601.10
Excavation Taxes				
Taxes Committed This Year				
Property Taxes	4,133,586.00			
Land Use Change	6,500.00			
Yield Taxes	18,427.27			
Excavation Tax	182.32			
Overpayments				
Property Taxes	25,084.54	426.52		
Interest - Late Tax	3,741.93	23,143.53	195.86	283.71
Total Debits	<u>\$4,187,522.06</u>	<u>\$416,861.67</u>	<u>\$3,417.13</u>	<u>\$884.81</u>
Credits				
Remitted to Treasurer				
Property Taxes	\$3,056,823.33	\$214,055.04		
Land Use Change		10,864.00		
Yield Taxes	18,427.27		501.27	550.00
Interest	3,741.93	23,143.53	195.86	283.71
Excavation Tax	182.32			
Conversion to Lien		168,372.58		
Overpayments	25,084.54	426.52		
Abatements				
Property Taxes	4,040.00			
Uncollected Tax End of Year				
Property Taxes	1,072,722.67			
Land Use Change	6,500.00			
Yield Taxes			2,720.00	51.10
Total Credits	<u>\$4,187,522.06</u>	<u>\$416,861.67</u>	<u>\$3,417.13</u>	<u>\$884.81</u>

TAX COLLECTOR'S REPORT
For the Town of Dublin, New Hampshire
Year Ending December 31, 2004

	2003 Levy	2002 Levy	2001 Levy	Prior Levy
Debits				
Unredeemed Liens Beg. Year		\$78,592.12	\$44,696.51	\$32,213.74
Liens Executed During Year	182,111.81			
Interest & Costs Collected	3,264.13	7,155.77	5,453.37	1,501.41
Total Debits	<u>\$185,375.94</u>	<u>\$85,747.89</u>	<u>\$50,149.88</u>	<u>\$33,715.15</u>
Credits				
Remitted to Treasurer				
Redemptions	112,278.47	38,604.22	17,827.35	6,526.26
Interest & Costs Collected	3,264.13	7,155.77	5,453.37	1,501.41
Unredeemed Liens End of Year	69,833.34	39,987.90	26,869.16	25,687.48
Total Credits	<u>\$185,375.94</u>	<u>\$85,747.89</u>	<u>\$50,149.88</u>	<u>\$33,715.15</u>

<p style="text-align: center;">Treasurer's Report Town of Dublin General Fund Financial Report Year Ending December 31, 2004</p>

Beginning Balance on January 1, 2004	1,185,362
Bank Interest earned	5,999
Receipts	4,172,133
Disbursements	(5,121,821)
Accounts Payable	(392)
Balance on December 31, 2004	241,281

<p style="text-align: center;">Treasurer's Report Town of Dublin Police Special Fund Financial Report Year Ending December 31, 2004</p>
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Beginning Balance on January 1, 2004	119
Receipts	82
Disbursements	(95)
Balance on December 31, 2004	106

<p style="text-align: center;">Treasurer's Report Town of Dublin Recycling Special Fund Financial Report Year Ending December 31, 2004</p>

Beginning Balance on January 1, 2004	26,788
Receipts	19,229
Disbursements	(1,766)
Balance on December 31, 2004	44,251

<p style="text-align: center;">Treasurer's Report Town of Dublin History Fund Financial Report Year Ending December 31, 2004</p>

Beginning Balance on January 1, 2004	14,640
Receipts	144
Disbursements	0
Balance on December 31, 2004	14,784

<p style="text-align: center;">Treasurer's Report Town of Dublin Conservation Land Acquisition Fund Financial Report Year Ending December 31, 2004</p>

Beginning Balance on January 1, 2004	7,945
Receipts	1,517
Disbursements	0
Balance on December 31, 2004	9,462

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
6	2/15/2004				\$5,287.50	\$5,287.50	
	8/15/2005	\$225,000	\$45,000	4.25%	\$5,287.50	\$50,287.50	\$55,575.00
7	2/15/2005				\$4,275.00	\$4,275.00	
	8/15/2005	\$180,000	\$45,000	4.25%	\$4,275.00	\$49,275.00	\$53,550.00
8	2/15/2006				\$3,206.25	\$3,206.25	
	8/15/2006	\$135,000	\$45,000	4.25%	\$3,206.25	\$48,206.25	\$51,412.50
9	2/15/2007				\$2,137.50	\$2,137.50	
	8/15/2007	\$90,000.00	\$45,000	4.25%	\$2,137.50	\$47,137.50	\$49,275.00
10	2/15/2008				\$1,068.75	\$1,068.75	
	8/15/2008	\$45,000.00	\$45,000	4.25%	\$1,068.75	\$46,068.75	\$47,137.50
	Total		\$225,000		\$31,950.00	\$256,950.00	\$256,950.00
Library Expansion							
1999							
Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
5	2/15/2004				\$2,625.00	\$2,625.00	
	8/15/2004	\$105,000	\$35,000	5.0%	\$2,625.00	\$37,625.00	\$40,250.00
6	2/15/2005				\$1,750.00	\$1,750.00	
	8/15/2005	\$70,000	\$35,000	5.0%	\$1,750.00	\$36,750.00	\$38,500.00
7	2/15/2006				\$875.00	\$875.00	
	8/15/2006	\$35,000	\$35,000	5.0%	\$875.00	\$35,875.00	\$36,750.00
	Total		\$105,000		\$10,500.00	\$115,500.00	\$115,500.00

Police Department - Bank of New Hampshire							
2002							
Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
2	7/29/2003	\$138,212.77	\$11,787.23	5.25%	\$7,875.00	\$19,622.23	\$19,622.23
3	7/29/2004	\$125,806.71	\$12,406.06	5.25%	\$7,256.17	\$19,622.23	\$19,622.23
4	7/29/2005	\$112,749.33	\$13,057.38	5.25%	\$6,604.85	\$19,622.23	\$19,622.23
5	7/29/2006	\$99,006.44	\$13,742.89	5.25%	\$5,919.34	\$19,622.23	\$19,622.23
6	7/29/2007	\$84,542.05	\$14,464.39	5.25%	\$5,197.84	\$19,622.23	\$19,622.23
7	7/29/2008	\$69,318.28	\$15,223.77	5.25%	\$4,438.46	\$19,622.23	\$19,622.23
8	7/29/2009	\$53,295.26	\$16,023.02	5.25%	\$3,639.21	\$19,622.23	\$19,622.23
9	7/29/2010	\$36,431.03	\$16,864.23	5.25%	\$2,798.00	\$19,622.23	\$19,622.23
10	7/29/2011	\$18,681.43	\$17,749.60	5.25%	\$1,912.63	\$19,622.23	\$19,622.23
11	7/29/2012	\$0.00	\$18,681.43	5.25%	\$980.80	\$19,622.23	\$19,622.23
	Total		\$150,000.00		\$46,622.30	\$196,222.30	\$196,222.30

DUBLIN TRUSTEES OF THE TRUST FUNDS ANNUAL REPORT

The MS-9 and MS-10 reports from Charter Trust Company for the past year are shown on the adjacent pages. They show the investment transaction status and fund balances of the investments for the town of Dublin. Financial transfer of funds is based on the approved Warrant Articles at the Town Meeting each year.

The MS-9 report shows the status of the various Common and Retained Income funds. The MS-10 report shows the status of the Capital Reserve funds for the Town.

The Charter Trust Company in Peterborough manages our investments. Their staff has provided excellent investment recommendations and has managed the funds in a very professional manner. On a regular basis, they review the investment portfolio and recommend the buying and selling of stocks, based on performance.

Each year, The Trustees of the Trust Funds provide a \$1,000 college scholarship to a Dublin student who has demonstrated a financial need. This person then receives \$1,000 per year for the duration (up to four years total) of their undergraduate studies. Craig Sanford was the 2004 recipient of our scholarship. John Sandri (2003 recipient) and Andrea Murray (2001 recipient) also received \$1,000 toward continuing their education. Our 2002 recipient is no longer attending college. Therefore, \$3,000 was awarded in 2004. .

Respectfully submitted,

Willard W. Goodwin, Chair
Peter Hewitt
Robert Weis



Town of Dublin, Common Funds

MS-9, December 2004

PRINCIPAL - ACCT # 5850910610					INCOME - ACCT # 5850910610					TOTAL					
DATE	TRUST NAME	PURPOSE	HOW INVST'D	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/04	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/04	%% % DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
1817	SPRAGUE FUNDS		Slacks & Brnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
	PUBLIC SCHOOL	School	Slacks & Brnds	0.16	87,638.51	0.00	5,004.15	0.00	92,642.65	4,915.83	0.1976	3,808.51	(1,716.50)	7,007.84	99,650.49
1852	APPLETON PUB SCHOOL	School	Slacks & Brnds	0.03	17,153.88	0.00	979.49	0.00	18,133.47	2,419.25	0.0387	745.46	(23.78)	3,140.93	21,274.40
	COMMUNITY CHURCH	Church	Slacks & Brnds	0.08	43,464.64	0.00	2,483.54	0.00	45,978.18	1,312.17	0.0981	1,890.15	(60.30)	3,142.01	49,120.19
	MINISTERIAL LAND	Church	Slacks & Brnds	0.01	6,612.66	0.00	377.58	0.00	6,990.24	199.43	0.0149	287.37	(9.17)	477.63	7,467.87
	DUBLIN SCHOLARSHIP	Scholarship	Slacks & Brnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
1833	GLEASON	Worthy Poor	Slacks & Brnds	0.07	22,004.69	0.00	1,256.48	0.00	23,261.05	18,148.63	0.0466	956.25	(467.38)	18,637.51	41,898.56
1903	CHAS THOMAS	Worthy Poor	Slacks & Brnds	0.00	822.69	0.00	46.97	0.00	869.56	1,007.34	0.0019	35.75	(17.47)	1,025.61	1,895.18
1968	ELVA A. MOORE	Worthy Poor	Slacks & Brnds	0.22	74,256.98	0.00	4,256.12	(3,000.00)	75,513.09	68,747.92	0.1611	3,158.42	(6,461.18)	65,444.86	140,957.95
1908	C&E MASON	Worthy Poor	Slacks & Brnds	0.15	36,797.55	0.00	2,101.13	0.00	38,898.68	53,968.92	0.0830	1,599.11	(781.58)	54,786.45	93,685.13
1975	RUTH BRENING	Fire Co	Slacks & Brnds	0.01	3,608.03	0.00	206.02	0.00	3,814.05	1,196.81	0.0081	156.79	(5.00)	1,348.60	5,162.65
2000	WILLARD / LYSETT	School	Slacks & Brnds	0.00	2,030.56	0.00	115.94	0.00	2,146.50	306.63	0.0046	88.24	(2.82)	392.06	2,538.56
2000	STERLING AWARD	School	Slacks & Brnds	0.00	1,016.30	0.00	58.03	0.00	1,074.33	153.47	0.0023	44.17	(1.41)	196.23	1,270.56
2000	TOTAL CEMETERIES	Chantry	Slacks & Brnds	0.26	150,875.00	0.00	8,614.94	0.00	159,489.94	7,193.05	0.3402	6,556.58	(9,209.17)	4,540.46	164,030.40
TOTAL					446,311.38	0.00	25,500.37	(3,000.00)	468,811.75	159,669.13	1.0000	19,326.80	(18,755.75)	160,140.18	628,951.93



Town of Dublin, Capital Reserve Funds

MS-9, December 2004

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVESTD	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC	
					BALANCE PRINCIPAL JAN	NEW FUNDS	YTD TOTALS GAIN / LOSS	EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	NET INCOME	YTD TOTALS TRANS / EXPEND		BALANCE INCOME YEAR END DEC
unknown	LIBRARY MAJOR REPAIR & MAINT	8000004103	Capital Reserve	Money Mkt	11,000.00	5,000.00	(11,000.00)	0.00	5,000.00	471.69	157.53	0.00	629.22	5,629.22
unknown	FIRE EQUIPMENT	8000004102	Capital Reserve	Money Mkt & T	159,198.83	25,000.00	(32,500.00)	46.00	151,744.83	6,112.06	2,888.94	0.00	9,001.00	160,745.83
unknown	POLICE CRUISER	8000004101	Capital Reserve	Money Mkt & T	28,516.62	13,000.00	(24,000.00)	315.63	17,832.25	1,164.95	1,258.80	0.00	2,423.75	20,256.00
unknown	TOWN BLDGS MAINTENANCE	8000004100	Capital Reserve	Money Mkt	11,482.83	5,000.00	0.00	0.00	16,482.83	205.60	161.33	0.00	366.93	16,849.76
unknown	HEAVY HIGHWAY EQUIPMENT	8000004092	Capital Reserve	Money Mkt & T	62,767.52	25,000.00	0.00	0.00	87,767.52	10,721.29	2,588.48	0.00	13,309.77	101,077.29
unknown	ROAD CONSTRUCTION	8000004093	Capital Reserve	Money Mkt	356.28	10,000.00	0.00	0.00	10,356.28	54.45	49.55	0.00	104.00	10,460.28
unknown	CEMETERY EXPANSION	8000004094	Capital Reserve	Money Mkt	24,000.00	7,000.00	0.00	0.00	31,000.00	1,391.02	331.56	0.00	1,722.58	32,722.58
unknown	RECREATION TRUST FUND	8000004095	Capital Reserve	Money Mkt	5,111.94	0.00	0.00	0.00	5,111.94	782.69	69.28	0.00	851.97	5,963.91
unknown	SAND & SALT SHED FUND	8000004096	Capital Reserve	Money Mkt	20,000.00	0.00	(20,000.00)	0.00	(0.00)	467.33	(437.33)	0.00	30.00	30.00
unknown	MILFOIL CLEAN-UP	8000004097	Capital Reserve	Money Mkt	3,410.28	0.00	0.00	0.00	3,410.28	80.69	40.58	0.00	121.27	3,531.55
unknown	REMEDIATION FUND	8000004098	Capital Reserve	Money Mkt	5,000.00	5,000.00	0.00	0.00	10,000.00	78.41	81.80	0.00	160.21	10,160.21
					330,844.30	95,000.00	(87,500.00)	361.63	338,705.93	21,530.18	7,190.52	0.00	28,720.70	367,426.63



Town of Dublin, Cemetery Perpetual Care

MS-9, Dec 2004

PRINCIPAL - Sub-account of 5850910610

DATE	TRUST NAME	PURPOSE	HOW INVEST	BALANCE PRINCIPAL 01/01/04	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE PRINCIPAL YTD DEC	INCOME - Sub-account of 5850910610	BALANCE PRINCIPAL YTD DEC	YTD TOTALS NET INCOME	%5% DEC	BALANCE PRINCIPAL 01/01/04	INCOME - Sub-account of 5850910610	BALANCE PRINCIPAL YTD DEC	TOTAL PRINCIPAL & INCOME DEC
12/01	GREENWOOD, HORATIO	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/02	HEAD, CHARLES K.	Perpetual Care	Stocks & Bonds	1,002.42	0.00	57.24	1,059.65	47.84	0.0066	43.56	(61.19)	47.84	0.0066	30.22	1,086.87
12/03	DEBBY, JULIA P.	Perpetual Care	Stocks & Bonds	618.28	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/04	MASON, LYDIA	Perpetual Care	Stocks & Bonds	1,316.51	0.00	76.32	1,412.83	63.79	0.0089	58.08	(81.58)	63.79	0.0089	40.29	1,453.14
12/05	FAIRBANKS, MOSES	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/06	ROBBE, JAMES	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/07	UPPEN	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/08	GOWING, GEORGE A.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/09	ELLIS, CHARLES J.	Perpetual Care	Stocks & Bonds	1,316.51	0.00	76.32	1,412.83	63.79	0.0089	58.08	(81.58)	63.79	0.0089	40.29	1,453.14
12/10	MAYNARD, ADEL	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/11	MORSE, THADDEUS	Perpetual Care	Stocks & Bonds	2,097.71	0.00	110.07	2,167.78	88.69	0.0137	89.86	(128.21)	88.69	0.0137	62.33	2,248.11
12/12	WARREN, HESSIE & JAN	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/13	ADAMS, SAMUEL	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/14	FRIER, JONAS & FRED	Perpetual Care	Stocks & Bonds	1,207.54	0.00	68.95	1,276.49	57.63	0.0080	52.48	(73.71)	57.63	0.0080	38.40	1,312.90
12/15	GREENWOOD, WALTER J.	Perpetual Care	Stocks & Bonds	1,198.28	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/16	SILSBEE, MARTHA	Perpetual Care	Stocks & Bonds	1,316.51	0.00	76.32	1,412.83	63.79	0.0089	58.08	(81.58)	63.79	0.0089	40.29	1,453.14
12/17	MASON, MILTON	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/18	FROST, MARGRET P.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/19	WALKER, MARY	Perpetual Care	Stocks & Bonds	1,670.65	0.00	95.30	1,766.05	79.74	0.0111	72.60	(101.97)	79.74	0.0111	50.36	1,816.41
12/20	LEONARD, REV. LEY	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/21	LEONARD, DR. WM. S.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/22	SMITH, HEINT H.	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/23	BOND, GEORGET.	Perpetual Care	Stocks & Bonds	1,670.64	0.00	95.30	1,766.05	79.74	0.0111	72.60	(101.97)	79.74	0.0111	50.36	1,816.40
12/24	MOORE, FRANK C.	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/25	LAUGHLIN, J.L. & L.E	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/26	EVANS, EMMA F.	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/27	GOWING, CLIFFORD	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/28	RODEOUT, CAROLINE	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/29	GREENWOOD, JACKSON	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/30	ROWE, W.F.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/31	BROWN, MRS. JENNIE	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/32	BENNETT, JOHN J.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/33	EVETHE, JOSEPH	Perpetual Care	Stocks & Bonds	501.21	0.00	26.62	527.83	23.92	0.0046	30.06	(42.22)	23.92	0.0046	20.85	522.00
12/34	CRAIG, DR. GEORGE	Perpetual Care	Stocks & Bonds	1,316.51	0.00	76.32	1,412.83	63.79	0.0089	58.08	(81.58)	63.79	0.0089	40.29	1,453.14
12/35	APPLETON, JESSE R.	Perpetual Care	Stocks & Bonds	1,002.42	0.00	57.24	1,059.65	47.84	0.0066	43.56	(61.19)	47.84	0.0066	30.22	1,086.87
12/36	PFEER, GEORGE ADAMS	Perpetual Care	Stocks & Bonds	1,258.33	0.00	71.85	1,330.18	69.06	0.0053	54.68	(76.81)	69.06	0.0053	37.93	1,368.12
12/37	TOWNSEND, SARAH	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/38	MCURTREE, LYDIA TOWNSE	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/39	MCURTREE, MRS. T.H	Perpetual Care	Stocks & Bonds	334.15	0.00	10.08	333.23	15.95	0.0022	14.52	(20.40)	15.95	0.0022	10.07	303.30
12/40	HAYLEN, EDWARD P.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/41	ALLIS, EDWARD P.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/42	TRUE, ABBOTT & FISKE	Perpetual Care	Stocks & Bonds	1,002.42	0.00	57.24	1,059.65	47.84	0.0066	43.56	(61.19)	47.84	0.0066	30.22	1,086.87
12/43	GOWING, MOSES	Perpetual Care	Stocks & Bonds	3,341.45	0.00	180.00	3,521.24	159.48	0.0221	145.21	(203.96)	159.48	0.0221	100.73	3,637.97
12/44	STIRLING, WM DRED	Perpetual Care	Stocks & Bonds	1,252.33	0.00	71.85	1,324.18	69.06	0.0053	54.68	(76.81)	69.06	0.0053	37.93	1,368.12
12/45	TOWNSEND, C.H. & J.G.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58
12/46	COTA, GEORGE W.	Perpetual Care	Stocks & Bonds	690.26	0.00	38.16	706.44	31.90	0.0044	29.04	(40.79)	31.90	0.0044	20.15	726.58

DATE	TRUST NAME	PURPOSE	HOW	BALANCE 01/01/04	NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE YEAR END	BALANCE 01/01/04	%CHG DEC	YTD TOTALS NET INCOME	BALANCE YEAR END	TOTAL PRINCIPAL & INCOME DEC
1944	GOWING, MARY K.	Perpetual Care	Stocks & Bonds	1,236.53	0.00	78.32	1,412.95	63.79	0.0099	58.08	(61.50)	1,433.14
1944	GERRY, LOUIS C.	Perpetual Care	Stocks & Bonds	1,033.62	0.00	58.15	1,094.97	40.44	0.0099	45.01	(63.23)	1,126.20
1944	JACKSON, WILLIAM K.	Perpetual Care	Stocks & Bonds	1,235.53	0.00	78.32	1,412.95	63.79	0.0099	58.08	(61.50)	1,433.14
1944	PROCTOR & LORD	Perpetual Care	Stocks & Bonds	686.28	0.00	38.16	706.44	31.90	0.0044	20.04	(40.79)	728.58
1944	ALDRICH, CALDWELL, T	Perpetual Care	Stocks & Bonds	1,236.53	0.00	78.32	1,412.95	63.79	0.0099	58.08	(61.50)	1,433.14
1944	BROWN, WM. ROBINSON	Perpetual Care	Stocks & Bonds	686.28	0.00	38.16	706.44	31.90	0.0044	20.04	(40.79)	728.58
1944	GRAY, JOHN A.	Perpetual Care	Stocks & Bonds	1,236.53	0.00	78.32	1,412.95	63.79	0.0099	58.08	(61.50)	1,433.14
1944	METCALF, ETHEL & NEL	Perpetual Care	Stocks & Bonds	1,236.53	0.00	78.32	1,412.95	63.79	0.0099	58.08	(61.50)	1,433.14
1944	SCHOEFF, ALBIN K.	Perpetual Care	Stocks & Bonds	1,107.97	0.00	63.59	1,171.23	32.68	0.0073	48.15	(61.83)	1,204.63
1944	FROTTHINGHAM, J.E.	Perpetual Care	Stocks & Bonds	1,120.67	0.00	63.59	1,184.96	33.49	0.0074	48.70	(64.40)	1,218.45
1944	GORDON, JOSEPHINE WK	Perpetual Care	Stocks & Bonds	1,120.67	0.00	63.59	1,184.96	33.49	0.0074	48.70	(64.40)	1,218.45
1944	YARULEY, WILLIAM	Perpetual Care	Stocks & Bonds	534.62	0.00	30.79	595.15	25.52	0.0055	23.43	(32.83)	627.97
1944	BLACK, AMBER S.	Perpetual Care	Stocks & Bonds	539.29	0.00	30.79	570.08	25.74	0.0038	22.44	(32.83)	598.34
1944	FAIRBANKS, KATE	Perpetual Care	Stocks & Bonds	1,016.59	0.00	61.59	1,140.18	51.48	0.0071	46.87	(65.84)	1,172.60
1944	TAINSWORTH, WM. J.	Perpetual Care	Stocks & Bonds	554.13	0.00	33.35	617.48	27.88	0.0039	25.38	(35.65)	632.09
1944	SMITH, JOSEPH LINEN	Perpetual Care	Stocks & Bonds	1,168.14	0.00	69.70	1,234.94	35.75	0.0077	20.78	(71.30)	1,375.09
1944	ALDRICH, CHAFIN	Perpetual Care	Stocks & Bonds	558.07	0.00	54.76	1,013.73	45.77	0.0064	30.61	(68.55)	1,081.59
1944	DAVIS, GEORGE B.	Perpetual Care	Stocks & Bonds	1,124.54	0.00	92.78	1,171.31	46.99	0.0064	30.61	(68.55)	1,240.49
1944	FISKE, HENRY	Perpetual Care	Stocks & Bonds	658.07	0.00	54.76	1,013.73	45.77	0.0064	30.61	(68.55)	1,081.59
1944	MACVAGHAN, CHARLTON	Perpetual Care	Stocks & Bonds	1,024.45	0.00	58.50	1,082.25	38.71	0.0055	34.16	(68.55)	1,146.24
1944	HENDERSON, ERNEST	Perpetual Care	Stocks & Bonds	831.98	0.00	41.21	879.49	38.71	0.0055	34.16	(68.55)	913.65
1944	HENDERSON FAMILY LOT	Perpetual Care	Stocks & Bonds	831.98	0.00	41.21	879.49	38.71	0.0055	34.16	(68.55)	913.65
1944	KORFF FAMILY LOT	Perpetual Care	Stocks & Bonds	416.32	0.00	23.11	439.81	19.87	0.0029	10.09	(25.41)	459.57
1944	MAURAND, JOHN L.	Perpetual Care	Stocks & Bonds	831.98	0.00	41.21	879.49	38.71	0.0055	34.16	(68.55)	913.65
1944	LARNED, MABEL B.	Perpetual Care	Stocks & Bonds	831.98	0.00	41.21	879.49	38.71	0.0055	34.16	(68.55)	913.65
1944	JAMES, ALEXANDER	Perpetual Care	Stocks & Bonds	831.98	0.00	41.21	879.49	38.71	0.0055	34.16	(68.55)	913.65
1944	WYDE, OSBORNE C.	Perpetual Care	Stocks & Bonds	757.13	0.00	43.23	803.36	36.14	0.0059	32.90	(68.21)	833.19
1944	KENNELLY, MRS. P.G.	Perpetual Care	Stocks & Bonds	757.13	0.00	43.23	803.36	36.14	0.0059	32.90	(68.21)	833.19
1944	REED FAMILY LOT	Perpetual Care	Stocks & Bonds	658.23	0.00	37.58	695.82	31.42	0.0044	28.90	(60.19)	716.86
1944	MASON, CLARENCE F.	Perpetual Care	Stocks & Bonds	658.23	0.00	37.58	695.82	31.42	0.0044	28.90	(60.19)	716.86
1944	SOWING, FRED & JEN	Perpetual Care	Stocks & Bonds	658.23	0.00	37.58	695.82	31.42	0.0044	28.90	(60.19)	716.86
1944	CLUKAT, MARIA	Perpetual Care	Stocks & Bonds	658.23	0.00	37.58	695.82	31.42	0.0044	28.90	(60.19)	716.86
1944	LONGHORN, JOHN R.	Perpetual Care	Stocks & Bonds	658.23	0.00	37.58	695.82	31.42	0.0044	28.90	(60.19)	716.86
1944	BONDFOOT LOT	Perpetual Care	Stocks & Bonds	706.33	0.00	45.41	840.64	37.95	0.0053	34.56	(68.54)	879.11
1944	OLESEN, ANNE H.	Perpetual Care	Stocks & Bonds	706.33	0.00	45.41	840.64	37.95	0.0053	34.56	(68.54)	879.11
1944	WORCESTER, ANTHUR A.	Perpetual Care	Stocks & Bonds	706.33	0.00	45.41	840.64	37.95	0.0053	34.56	(68.54)	879.11
1944	WOODWARD LANTLOT	Perpetual Care	Stocks & Bonds	706.33	0.00	45.41	840.64	37.95	0.0053	34.56	(68.54)	879.11
1944	MOORE, CARL	Perpetual Care	Stocks & Bonds	724.41	0.00	41.93	776.54	35.05	0.0049	31.92	(44.83)	788.48
1944	CARLETON, PETER F.	Perpetual Care	Stocks & Bonds	1,669.03	0.00	83.87	1,552.70	70.10	0.0077	63.93	(99.63)	1,596.96
1944	WELLS, FRANCES L.	Perpetual Care	Stocks & Bonds	724.41	0.00	41.93	776.54	35.05	0.0049	31.92	(44.83)	788.48
1944	BLOUNT, F. NELSON	Perpetual Care	Stocks & Bonds	724.41	0.00	41.93	776.54	35.05	0.0049	31.92	(44.83)	788.48
1944	SAARI, KUSTAA	Perpetual Care	Stocks & Bonds	644.87	0.00	36.82	681.69	30.78	0.0043	28.02	(39.39)	701.13
1944	MAGNUS, CAR	Perpetual Care	Stocks & Bonds	644.87	0.00	36.82	681.69	30.78	0.0043	28.02	(39.39)	701.13
1944	HARRIS, HARVEY C.	Perpetual Care	Stocks & Bonds	774.53	0.00	44.23	818.75	36.97	0.0051	33.86	(47.29)	842.10
1944	FAIRBANKS, JOSEPHUS	Perpetual Care	Stocks & Bonds	774.53	0.00	44.23	818.75	36.97	0.0051	33.86	(47.29)	842.10
1944	GOWING, ALICE	Perpetual Care	Stocks & Bonds	774.53	0.00	44.23	818.75	36.97	0.0051	33.86	(47.29)	842.10
1944	GOWING, HENRY & BELL	Perpetual Care	Stocks & Bonds	774.53	0.00	44.23	818.75	36.97	0.0051	33.86	(47.29)	842.10
1944	RODGERS, CLIFTON	Perpetual Care	Stocks & Bonds	741.11	0.00	42.32	783.42	35.37	0.0049	32.21	(45.24)	805.77
1944	VONSAULE, F.S. JR	Perpetual Care	Stocks & Bonds	741.11	0.00	42.32	783.42	35.37	0.0049	32.21	(45.24)	805.77
1944	WARD, JAMES S.	Perpetual Care	Stocks & Bonds	741.11	0.00	42.32	783.42	35.37	0.0049	32.21	(45.24)	805.77
1944	WILLIAMS, J. JOSEPH K.	Perpetual Care	Stocks & Bonds	741.11	0.00	42.32	783.42	35.37	0.0049	32.21	(45.24)	805.77
1944	LEONARD, C.J.	Perpetual Care	Stocks & Bonds	731.07	0.00	41.74	773.42	34.89	0.0048	31.77	(44.82)	784.86
1944	KUGALOT	Perpetual Care	Stocks & Bonds	853.55	0.00	37.32	890.87	31.19	0.0043	28.40	(39.89)	910.57
1944	MCKEN, C.E.	Perpetual Care	Stocks & Bonds	853.55	0.00	37.32	890.87	31.19	0.0043	28.40	(39.89)	910.57
1944	PARSONS LOT	Perpetual Care	Stocks & Bonds	853.55	0.00	37.32	890.87	31.19	0.0043	28.40	(39.89)	910.57
1944	WRIGHT, THOMAS F.	Perpetual Care	Stocks & Bonds	853.55	0.00	37.32	890.87	31.19	0.0043	28.40	(39.89)	910.57
1944	MCHEVITT, WM.	Perpetual Care	Stocks & Bonds	3168.25	0.00	21.03	3888.25	17.57	0.0054	16.00	(22.48)	4003.35

PRINCIPAL - Sub-account of 5850910610

DATE	TRUST NAME	PURPOSE	HOW	BALANCE 01/01/04	NEW FUNDS	YTD TOTALS GAIN/ LOSS	BALANCE 12/31/04	BALANCE 01/01/04	%CHG DEC	NET INCOME	YTD TOTALS TRANS/ EXPEND	BALANCE 12/31/04	TOTAL INCOME & INCOME DEC
1997	PERCE, E.B.	Perpetual Care	Stocks & Bonds	736.40	0.00	42.05	0.00	778.45	35.15	0.0049	32.00	(44.85)	800.65
1997	SAGENDORPH, LOT	Perpetual Care	Stocks & Bonds	894.76	0.00	50.52	0.00	945.31	42.23	0.0059	39.45	(48.55)	983.81
1997	ALLISON, HENRY	Perpetual Care	Stocks & Bonds	442.30	0.00	25.26	0.00	467.56	42.23	0.0059	39.45	(48.55)	496.96
1997	BRENNING, LOT	Perpetual Care	Stocks & Bonds	884.77	0.00	50.52	0.00	935.29	42.23	0.0059	39.45	(48.55)	983.81
1997	HALKOVNIKOV, G.P.	Perpetual Care	Stocks & Bonds	769.15	0.00	41.32	0.00	810.47	36.71	0.0051	33.43	(46.93)	836.26
1997	IVANOFF, RUFUS FROST	Perpetual Care	Stocks & Bonds	769.15	0.00	41.32	0.00	810.47	36.71	0.0051	33.43	(46.93)	836.26
1997	BISSART, ZULEIMA	Perpetual Care	Stocks & Bonds	769.15	0.00	41.32	0.00	810.47	36.71	0.0051	33.43	(46.93)	836.26
1997	WAGNER, WM. VAN	Perpetual Care	Stocks & Bonds	740.43	0.00	42.28	0.00	782.71	35.34	0.0049	32.16	(45.19)	805.03
1997	RAPOPOV, WM. JR. LOT	Perpetual Care	Stocks & Bonds	740.43	0.00	42.28	0.00	782.71	35.34	0.0049	32.16	(45.19)	805.03
1997	PHILIPS, FRED W. LOT	Perpetual Care	Stocks & Bonds	740.43	0.00	42.28	0.00	782.71	35.34	0.0049	32.16	(45.19)	805.03
1997	CURTIS, EDITOR	Perpetual Care	Stocks & Bonds	1,449.86	0.00	82.73	0.00	1,532.59	89.15	0.0066	62.86	(89.44)	1,575.26
1997	MASON, DEXTER	Perpetual Care	Stocks & Bonds	724.37	0.00	41.35	0.00	765.74	34.57	0.0048	31.46	(44.21)	787.57
1997	WHEGSTER, PHILLIS	Perpetual Care	Stocks & Bonds	380.21	0.00	21.71	0.00	401.92	16.15	0.0025	16.52	(23.21)	413.39
1997	LOUGHER, MILLARD	Perpetual Care	Stocks & Bonds	759.81	0.00	43.35	0.00	803.19	36.25	0.0050	33.72	(46.38)	826.10
1997	KNISHI, ROBT & BERNIA	Perpetual Care	Stocks & Bonds	1,140.05	0.00	65.10	0.00	1,205.15	54.41	0.0078	49.54	(69.59)	1,239.32
1997	TASTULA, WAMO	Perpetual Care	Stocks & Bonds	380.23	0.00	21.71	0.00	401.94	16.15	0.0025	16.52	(23.21)	413.39
1997	FEARNOY, PHYLLIS	Perpetual Care	Stocks & Bonds	454.40	0.00	25.95	0.00	480.35	21.89	0.0030	19.75	(27.74)	494.05
1997	YEAMOND, CLINTON B.	Perpetual Care	Stocks & Bonds	900.33	0.00	34.28	0.00	934.61	28.05	0.0040	26.69	(35.64)	952.71
1997	DOYLE, JESSE & CURIS	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	ELDER, DAVID	Perpetual Care	Stocks & Bonds	602.35	0.00	34.39	0.00	636.74	28.75	0.0040	26.18	(33.77)	654.90
1997	KING, BETSY	Perpetual Care	Stocks & Bonds	602.35	0.00	34.39	0.00	636.74	28.75	0.0040	26.18	(33.77)	654.90
1997	THE KINGDOM	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	MCKEE, JULIEN	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	RATHBURN, EDWARD	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	STIMMERS, WM.	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	WAITE LOT	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	FEARNOY, RUSSELL	Perpetual Care	Stocks & Bonds	602.35	0.00	34.39	0.00	636.74	28.75	0.0040	26.18	(33.77)	654.90
1997	ALDRICH, HERMAN W	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	PRATT, HERBERT & SARPEL	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	FERGUSON, MARK COLLO	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	ROBERTSON, JAMES & DOBBS	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	HARLOCK, JAMES & DOBBS	Perpetual Care	Stocks & Bonds	301.18	0.00	17.20	0.00	318.38	14.37	0.0020	13.09	(18.38)	327.46
1997	VILLALDO, GLADYS LOT	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	WILKINS, PATRICIA LEIGHT	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	MOYER, FRED & MILLI	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	WHITNEY, EDWARD & MILLI	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	EDICK, ROBERT & JOAN	Perpetual Care	Stocks & Bonds	290.40	0.00	14.87	0.00	305.27	12.43	0.0017	11.32	(15.89)	317.16
1997	CUDDEHFE, JAMES & ELS	Perpetual Care	Stocks & Bonds	290.40	0.00	14.87	0.00	305.27	12.43	0.0017	11.32	(15.89)	317.16
1997	BENNETT, WALTER	Perpetual Care	Stocks & Bonds	290.40	0.00	14.87	0.00	305.27	12.43	0.0017	11.32	(15.89)	317.16
1997	CAROT, T.H.	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	COOK, CHARLES	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	MELLIAN, HOPE, ESTATE	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	SMITH, JAMES	Perpetual Care	Stocks & Bonds	521.19	0.00	29.76	0.00	550.95	28.74	0.0040	26.16	(33.73)	584.61
1997	BERNER, BETSY	Perpetual Care	Stocks & Bonds	242.44	0.00	12.64	0.00	255.08	11.57	0.0016	10.54	(14.80)	263.59
1997	NAZELROD, BETTY	Perpetual Care	Stocks & Bonds	242.44	0.00	12.64	0.00	255.08	11.57	0.0016	10.54	(14.80)	263.59
1997	LEHMANN, PAUL & NANCY	Perpetual Care	Stocks & Bonds	242.44	0.00	12.64	0.00	255.08	11.57	0.0016	10.54	(14.80)	263.59
1997	MCDONALD, BRIAN & LUCILLE	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	ROWE, ALICE GERTRUDE HARRY	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	McKENNA, JOHN & ALICE	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	CLUKAY, HAROLD & RABEL	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	NEUFELA, SHELIA H.	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	JOHNSON, ROY & LORRAINE	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	PEPPER, CECILE R.	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50
1997	BAIRD, MARION H.	Perpetual Care	Stocks & Bonds	438.42	0.00	24.92	0.00	463.34	20.83	0.0029	18.67	(26.64)	474.50

DATE	TRUST NAME	PURPOSE	HOW INVEST	YTD TOTALS			BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/04	%/%/% DEC	YTD TOTALS NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
				NEW FUNDS	GAIN/ LOSS	EXPEND							
1997	MCINTYRE, ELIZABETH	Perpetual Care	Stocks & Bonds	218.56	0.00	12.48	231.04	10.43	0.0014	9.50	(13.34)	6.59	237.63
1997	MERYMAN, RICHARD	Perpetual Care	Stocks & Bonds	254.99	0.00	14.56	269.55	12.17	0.0017	11.08	(15.55)	7.69	277.24
1997	LORANGER, BERNARD & MARION	Perpetual Care	Stocks & Bonds	473.54	0.00	27.04	500.58	22.60	0.0031	20.58	(28.90)	14.28	514.86
1997	NELSON, JOHN & JOYCE	Perpetual Care	Stocks & Bonds	254.98	0.00	14.56	269.54	12.17	0.0017	11.08	(15.55)	7.69	277.23
1997	BLACK, ROGER	Perpetual Care	Stocks & Bonds	218.58	0.00	12.48	231.06	10.43	0.0014	9.50	(13.34)	6.59	237.65
1998	PLUMMER, LEVERE	Perpetual Care	Stocks & Bonds	278.45	0.00	15.90	294.34	13.29	0.0018	12.10	(17.00)	8.39	302.74
1998	MARRINER, THOMAS	Perpetual Care	Stocks & Bonds	104.42	0.00	5.96	110.38	4.98	0.0007	4.54	(6.37)	3.15	113.53
1998	FORBES, LYDIA	Perpetual Care	Stocks & Bonds	104.42	0.00	5.96	110.38	4.98	0.0007	4.54	(6.37)	3.15	113.53
1998	HAMMOND, RICHARD	Perpetual Care	Stocks & Bonds	278.45	0.00	15.90	294.34	13.29	0.0018	12.10	(17.00)	8.39	302.74
1998	HAMPERS, CONSTANTINE	Perpetual Care	Stocks & Bonds	2,227.83	0.00	127.21	2,355.04	108.33	0.0148	96.82	(135.98)	67.16	2,422.20
1998	GNAD, JOAN	Perpetual Care	Stocks & Bonds	557.02	0.00	31.81	588.83	26.59	0.0037	24.21	(34.00)	16.79	605.62
1998	LAPINSKY, ALBERT	Perpetual Care	Stocks & Bonds	278.45	0.00	15.90	294.34	13.29	0.0018	12.10	(17.00)	8.39	302.74
1998	SHONK, LUCY	Perpetual Care	Stocks & Bonds	557.02	0.00	31.81	588.83	26.59	0.0037	24.21	(34.00)	16.79	605.62
1999	TOWNSEND, COLEMAN	Perpetual Care	Stocks & Bonds	543.64	0.00	31.04	574.68	25.95	0.0036	23.63	(33.18)	16.39	591.07
1999	LEE, HENRY III	Perpetual Care	Stocks & Bonds	543.64	0.00	31.04	574.68	25.95	0.0036	23.63	(33.18)	16.39	591.07
1999	GREENHAUGH, LUIGA	Perpetual Care	Stocks & Bonds	271.89	0.00	15.52	287.41	12.98	0.0018	11.82	(16.60)	8.20	296.60
1999	O'CONNOR, MARION	Perpetual Care	Stocks & Bonds	101.96	0.00	5.82	107.78	4.87	0.0007	4.43	(6.22)	3.07	110.85
2003	DAILEY, RALPH	Perpetual Care	Stocks & Bonds	350.43	0.00	20.01	370.44	14.11	0.0023	15.23	(21.39)	7.94	378.39
2003	BROOKS, PETER	Perpetual Care	Stocks & Bonds	150.19	0.00	8.58	158.76	6.05	0.0010	6.53	(9.17)	3.40	162.17
2003	KNAPP, MICHELLE	Perpetual Care	Stocks & Bonds	100.12	0.00	5.72	105.84	4.03	0.0007	4.35	(6.11)	2.27	108.11
2003	CALI, GRACE	Perpetual Care	Stocks & Bonds	350.43	0.00	20.01	370.44	14.11	0.0023	15.23	(21.39)	7.94	378.39
2003	AVERY, STEPHEN	Perpetual Care	Stocks & Bonds	100.12	0.00	5.72	105.84	4.03	0.0007	4.35	(6.11)	2.27	108.11
				150,874.99	0.00	8,614.94	159,489.93	7,193.05	1.0000	6,556.59	(9,209.17)	4,540.47	164,030.41

**DEATHS AND BURIALS RECORDED IN DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 2004**

NAME	DATE	AGE	PLACE OF DEATH	BURIAL
McIntyre, Milton	09/13/94	60	Dublin, NH	Dublin, NH
Rajaniemi, Joan	08/16/03	70	Asheville, NC	Dublin, NH
Stewart, Anne	12/12/03	76	Brattleboro, VT	Dublin, NH
Boozer, Christina	01/06/04	88	Dublin, NH	Dublin, NH
Cuddihee, James	01/08/04	82	Greece, NY	Dublin, NH
Burpee, Agnes	01/19/04	93	Jaffrey, NH	Dublin, NH
Maynard, Elizabeth	02/11/04	85	Keene, NH	Dublin, NH
Ellis, Alice	03/02/04	88	Keene, NH	Dublin, NH
Trowbridge, Lorna	03/19/04	70	Peterborough, NH	Dublin, NH
Raisanen, Ernest	03/22/04	90	Peterborough, NH	Dublin, NH
Pool, Beekman	04/12/04	94	Peterborough, NH	Dublin, NH
Sundstrom, Norman	04/12/04	78	Keene, NH	Marlborough, NH
Warren, Helen	05/22/04	78	Manchester, NH	Dublin, NH
Rajaniemi Jr., Paul	08/12/04	57	Boca Raton, FL	Dublin, NH
Murray, Andrew	10/03/04	22	Peterborough, NH	Dublin, NH

**MARRIAGES RECORDED IN DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 2004**

DATE	NAMES	RESIDENCE
02/14/04	McLaughlin, James S. Leary, Sarah B.	Dublin, NH Dublin, NH
06/06/04	Karo, James E. LaFlamme, Karena M.	Fallon, NV Dublin, NH
06/26/04	Thomas, James P. Blakeman, Brittany L.	Dublin, NH Peterborough, NH
06/26/04	Castricone Jr., James T. Blanchette, Amanda L.	Jaffrey, NH Jaffrey, NH
08/21/04	Worcester, Jere M. Dauphinais, Karen K.	Gahanna, OH Gahanna, OH
08/14/04	Snitko, Walter J. Kidder, Celeste M.	Dublin, NH Dublin, NH
08/14/04	Porter, Andrew M. Chase, Lee N.	Dublin, NH Dublin, NH
08/14/04	Roy, Brian P. Bradford, Deborah L.	Dublin, NH Dublin, NH
08/22/04	Seaver, Jared C. Chatfield, Sarah E.	Dublin, NH Dublin, NH
09/18/04	Steinmetz, Adam J. Ellis, Theresa M.	Cambridge, MA Belmont, MA
09/05/04	Muhlenberg, Henry F. Kreeger, Michelle L.	Dublin, NH Dublin, NH
10/09/04	O'Brien, Dana B. Adams, Jennifer L.	Dublin, NH Dublin, NH
10/10/04	Fontaine, Marcel P. English, Annemarie	Manchester, NH Dublin, NH

**BIRTHS RECORDED IN THE TOWN OF DUBLIN, NEW HAMPSHIRE
FOR THE YEAR 2004**

DATE	CHILD'S NAME	FATHER'S/MOTHER/S NAME
02/13/04	Lockman, Martha Conover	Lockman, Jeffrey Lockman, Lisa
02/18/04	McKenzie, Stephen Randolph	McKenzie, Richard McKenzie, Allison
03/01/04	Fletcher, Emily Grace	Fletcher, Gregg Fletcher, Heather
03/30/04	Chisholm, James Donald	Chisholm, Stephen Chisholm, Shawntel
04/14/04	Froling, Benjamin Blue	Froling, Mark Froling, Kristin
04/23/04	Niemela, Elias Carl	Niemela, Brooks Niemela, Heather
04/23/04	Horn, Katelynn Payton	Horn, Kevin Horn, Carla
05/05/04	Morse, Riley Thomas	Morse, Thomas Rand, Ashley
05/05/04	Vogel, Piper Mae	Vogel, Alexander Vogel, Susanne
05/19/04	Macy, Clinton Theodore	Macy, Sean Macy, Jean
05/26/04	Post, Ian Timothy	Post, Shawn Post, Gretchen
06/01/04	Knight, Austin Theodore	Knight, Thomas Champney, Arianna

DATE	CHILD'S NAME	FATHER'S/MOTHER'S NAME
06/08/04	Nason, Parker Gene Cutter	Nason, Alan Nason, Amanda
06/29/04	Armstrong, Gareth Charles	Armstrong, Patrick Armstrong, Mary
07/24/04	McLaughlin, Kristina Ann	McLaughlin, James McLaughlin, Sarah
07/30/04	Scheinblum, Sam Patrick	Scheinblum, Richard Scheinblum, Lara
08/19/04	Setzler, Emma Marie	Setzler, Dean Setzler, Katelyn
08/24/04	Carpenter, Emma Rose	Carpenter, Justin Carpenter, Shannon
09/18/04	Lawton, Hannah Abigail	Lawton, Steven Lawton, Jennifer
09/28/04	Moody, Abigail Elise	Moody, Eric Moody, Heather
10/18/04	Hinkell, Mark William	Hinkell, David Hinkell, Violetta
11/06/04	Steinbach, Ellory Bennett	Steinbach, Gabriel Steinbach, Barbara
11/14/04	Newer, Connor Kirk	Newer, Christopher Newer, Jamie
11/21/04	Hall, Charles Ryan	Hall, David Hall, Jennifer
11/29/04	Martins, Emily Laura	Martins, Joseph Martins, Heidi



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Dublin
Dublin, New Hampshire

We have audited the accompanying financial statements of the Town of Dublin, as of and for the year ended December 31, 2004 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Dublin's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Managements Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Dublin as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Town of Dublin
Independent Auditor's Report

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Dublin basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the Town of Dublin financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Dublin do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

January 20, 2005

Plodzik & Sanderson
Professional Association

ASSETS AND OTHER DEBITS

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LIABILITIES AND EQUITY

Liabilities					0
Accrued Payroll and Benefits	2,204	0			2,204
Retainage Payable		4,000			4,000
Intergovernmental Payable	994,436	0		0	994,436
Interfund Payable	2,733	0		3,365	6,098
Escrow and Performance Deposits				27,891	27,891
General Obligation Bonds/Notes Payable					375,807
Accrued Landfill Closure and Postclosure Care Costs					70,000
Total Liabilities	999,373	4,000		31,256	1,480,436

Equity

Fund Balances						0
Reserved for Endowments					635,696	635,696
Reserved for Encumbrances	46,046	0			46,046	46,046
Reserved for Special Purposes	0	0			548,173	548,173
Unreserved						0
Designated for Special Purposes		90,717	0			90,717
Undesignated	324,894	0				324,894
Total Equity	370,940	90,717	1,183,869	0		1,645,526

TOTAL LIABILITIES AND EQUITY

	1,370,313	94,717	1,215,125	445,807			3,125,962
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NOTES

Town of Dublin Directory

Town Offices

FIRE EMERGENCY

911 or 352-1100

Business Office - 563-8137

POLICE EMERGENCY

911 or 355-2000

Business Office - 563-8411

Highway Department

Town Barn 563-8470

Transfer Station

Telephone 563-8557

Wednesday & Saturday: 8:00 a.m. - 5:00 p.m.

Library Hours

Telephone 563-8658/Fax 563-8751

Monday & Tuesday: 4:00 p.m. - 8:00 p.m.

Wednesday: 9:00 a.m. - Noon & 4:00 p.m. - 8:00 p.m.

Thursday: 4:00 p.m. - 8:00 p.m.

Saturday: 9:00 a.m. - 1:00 p.m.

Selectmen

Telephone 563-8544/Fax 563-9221

Monday Evenings by Appointment

Town Administrator Office Hours

Monday - Thursday: 9:00 a.m. - 4:00 p.m.

Town Clerk/Tax Collector

Telephone 563-8859

Office Hours

Monday: 8:30 a.m. - 2:00 p.m. & 6:00 p.m. - 9:00 p.m.

Tuesday: 8:30 a.m. - 2:00 p.m.

Wednesday: 11:30 a.m. - 5:00 p.m.

Thursday: 8:30 a.m. - 2:00 p.m.

Archives Department

Telephone 563-8545

Tuesday: 9 a.m. - Noon
or By Appointment

New Hampshire State Library



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